



**MINISTRIA E FINANCAVE**  
**Drejtoria e Makroekonomise**  
**EKONOMIA NE FOKUS**

**SHTATOR 2005**

**SEKTORI REAL**

• GDP Nominale 2005 (ne miliard leke)	<b>836.9</b>
• Rritja reale e GDP 2005 (ne %)	<b>6.0</b>
• Indeksi i çmimeve te konsumit (ndryshimi mujor ne % Shtator'05/Gusht'05)	<b>0.9</b>
• Indeksi i çmimeve te konsumit (ndryshimi vjetor ne % Shtator'05/Shtator'04)	<b>3.1</b>
• Niveli i papunesise ne % (Janar—Qershor 2005)	<b>14.3</b>

**TREGTIA E JASHTME**

**Janar— Korrik 2005**

• Eksporti i mallrave (ne milion leke)	<b>39,677</b>
• Importi i mallrave (ne milion leke)	<b>140,893</b>
• Bilanci tregtar	<b>-101,216</b>

**FINANCAT PUBLIKE**

**Janar-Shtator 2005**

• Te ardhurat gjithsej (ne milion leke)	<b>142,813</b>
• Shpenzimet gjithsej (ne milion leke)	<b>161,795</b>
• Defiçiti total (ne million leke)	<b>-18,982</b>

**TREGJET FINANCIARE**

**Shtator 2005**

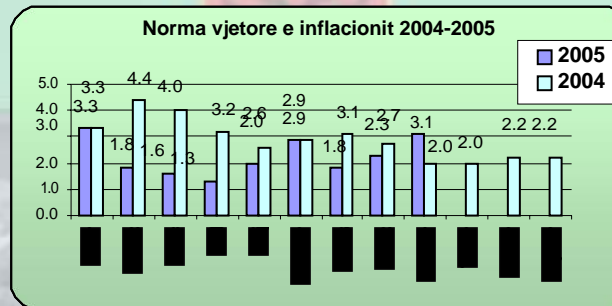
**Kursi mesatar i kembimit**

• EURO	<b>123.83</b>
• USD	<b>101.03</b>
• Yield-i mesatar i bonove te thesarit 3-mujore (ne %)	<b>6.26</b>
• Yield-i mesatar i bonove te thesarit 6-mujore (ne %)	<b>8.30</b>
• Yield-i mesatar i bonove te thesarit 12-mujore (ne %)	<b>8.82</b>

**INDEKSI I ÇMIMEVE TE KONSUMIT-Shtator 2005**

Indeksi i çmimeve te konsumit ne muajin Shtator 2005 arriti ne 106.5 per qind kundrejt muajit Dhjetor 2001 duke shenuar nje rritje prej 0.9 % ne krahasim me muajin Gusht 2005, ndersa norma vjetore e inflacionit per kete muaj ishte 3.1 per qind.

Rritjet me te medha vjetore u vune re ne grupet “Shendeti” prej 6.1 per qind, “Qera, uje lende djegese dhe energji” prej 7.7 per qind, “Transporti” prej 6.0 per qind, ndersa ulja me e madhe vjetore u vune re ne grupin “Veshje dhe kepuce” me 3.1 per qind si rezultat i mbylljes se sezonit te veres.



**Totali i te ardhurave**

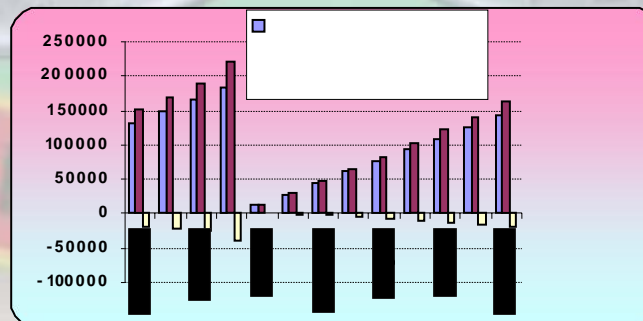
Ne fund te muajit Shtator 2005, te ardhurat buxhetore gjithsej arriten ne 142.8 miliarde leke ose rreth 2.54 % me pak se parashikimi dhe 7.8 % me shume se e njejta periudhe e vitit te kaluar.

Te ardhurat tate imore po ne fund te ketij muaji arriten ne 130.8 miliarde leke ose 0.34 % me pak se parashikimi ose 8.7 % me shume se e njejta periudhe e vitit te kaluar.

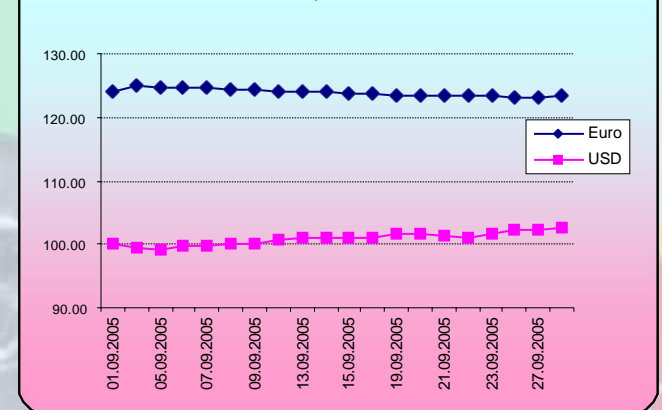
**Totali i shpenzimeve**

Shpenzimet e pergjithshme te buxhetit ne fund te muajit Shtator 2005 arriten ne 161.8 miliarde leke ose 3.6 % me pak se parashikimi ose 6.9 % me shume se e njejta periudhe e vitit te kaluar.

Shpenzimet korente rezultuan me 1.4 % me shume se parashikimi ose 6.6 % me shume se e njejta periudhe e vitit te kaluar, ndersa shpenzimet kapitale rezultuan 19.6 % me pak se parashikimi dhe 8.8 % me shume se e njejta periudhe e vitit te kaluar te kaluar.



**Kursi ditor i kembimit per EURO dhe USD-Shtator'05**



**Kursi i kembimit**

Gjate muajit Shtator 2005 kursi i kembimit i monedhes tone nacionle i lekut me Euron ka pesuar rritje prej 1.6 perqind ne krahasim me muajin e kaluar.

Edhe monedha amerikane ka pesuar rritje ne krahasim me muajin e kaluar prej 2.1 perqind.

Me 1 Shtator ne mund te shkembenim 1 Euro me 123.88 Lek dhe me 30 Shtator 1 Euro kushtonte 123.41 Lek, ndersa 1 USD kushtonte 100.18 Lek ne fillim te muajit Shtator dhe ne fund te ketij muaji 1 USD mund ta blije me 102.58 Lek.

1 Euro dhe 1 USD jane blere mesatarisht me 123.83 dhe 101.03 Leke gjate muajit Shtator 2005.



**MINISTRY OF FINANCE**  
**Macroeconomic Department**  
**ECONOMY IN FOCUS**

SHTATOR 2005

**Real Sector**

• Nominal GDP 2005 (in billion lek)	836.9
• Real growth of GDP 2005 (%)	6.0
• Consumer Price Index (monthly change %), September'05/August'05	0.9
• Consumer Price Index (annual change %), September'05/September'04	3.1
• Unemployment rate (%) (January—June 2005)	14.3

**Foreign Trade**  
**January—July'05**

• Export of goods (in million lek)	39,677
• Import of goods (in million lek)	140,893
• Trade balance	-101,216

**Public Finance**

• Total revenues (in million lek)	142,813
• Total expenditures (in million lek)	161,795
• Total deficit	-18,982

**Financial Markets**

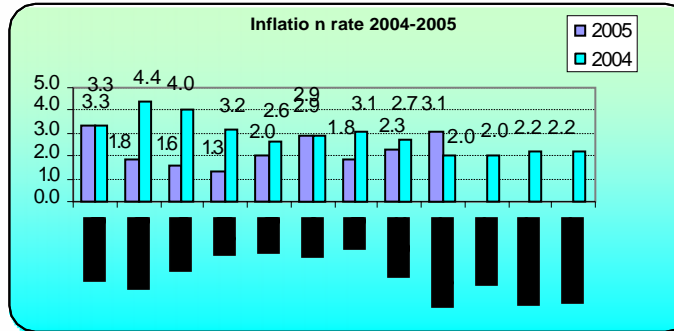
**Average exchange rates**

• EURO	123.83
• USD	101.03
• Yield of 3-month t-bills (%)	6.26
• Yield of 6-month t-bills (%)	8.30
• Yield of 12-month t-bills (%)	8.82

**CONSUMER PRICE INDEX - September 2005**

In September 2005 the Consumer Price Index was 106.5 % against December 2001. The CPI in this month has increased 0.9 % compared to the previous month. The annual change of CPI for September was 3.1 %.

The biggest annual increases were seen in the group "Health" by 6.1 %, in the group "Rent, water, fuels and energy" by 7.7 %, in the group "Transport" by 6.0 %. The group "Shoes and Clothes" shows up the biggest decrease 3.1 % as the result of the end of summer seasons.



**Total Revenues**

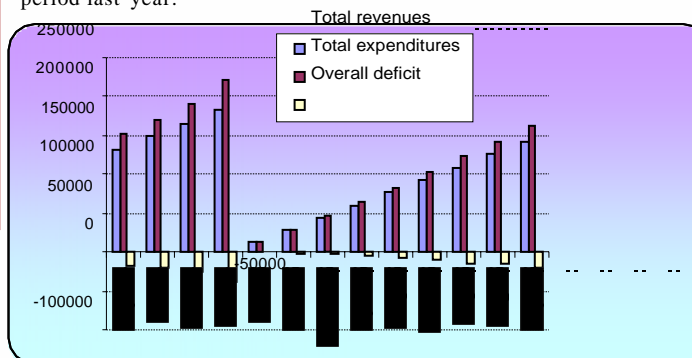
Total revenues were 142.8 billion lek at the end of September 2005 or 2.54 % less than the forecast or 7.8 % more than the same period last year.

Tax revenues in the end of this month were 130.8 billion lek or 0.34 % less than the forecast or 8.7 % more than the same period of last year.

**Total Expenditures**

Total expenditures were 161.8 billion lek at the end of September 2005 or 3.6 % less than the forecast or 6.9 % more than the same period last year.

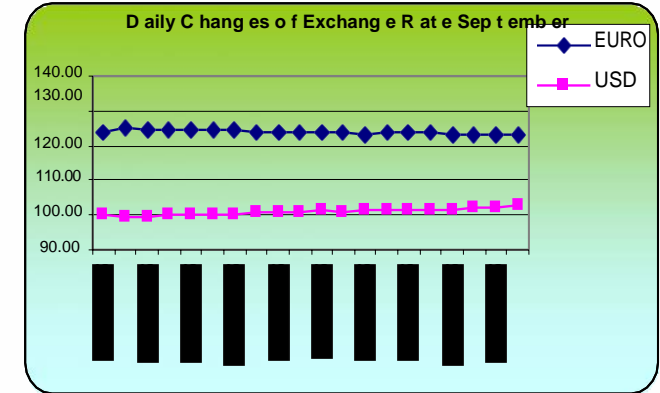
Current expenditures were 1.4 % more than the forecast or 6.6 % more than the same period last year, while capital expenditures were 19.6 % less than the forecast or 8.8 % more than the same period last year.



**Treasury Bills**

The average weighted yield of treasury bills for September 2005 were:

- 3-month maturity treasury bills 6.26 %
- 6-month maturity treasury bills 8.30 %
- 12-month maturity treasury bills 8.82 %



**Exchange Rate**

During August 2005 the exchange rate of our national currency with EU has increased by 1.6 percent more than the previous month.

And the American currency has increased by 2.1 percent more than the previous month.

On 1-st September we can exchanged 1 Euro with 123.88 Lek and on 30 September 1 Euro was exchange with 123.41 Lek, while 1 USD can be exchanged with 100.18 Lek. At the end of this month 1 USD was bought by 102.58 Lek.

During September '05 the average exchange rates were:

EURO 123.83 Lek

USD 101.03 Lek

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