



# MINISTRIA E FINANCAVE Drejtoria e Makroekonomise

EKONOMIA NE FOKUS

**NENTOR 2005**

## SEKTORI REAL

• GDP Nominale 2005 (ne miliard leke)	<b>836.9</b>
• Rritja reale e GDP 2005 (ne %)	<b>5.5-5.8</b>
• Indeksi i çmimeve te konsumit (ndryshimi mujor ne %) Nentor'05/Tetor'05	<b>0.2</b>
• Indeksi i çmimeve te konsumit (ndryshimi vjetor ne %) Nentor'05/Nentor'04	<b>3.0</b>
• Niveli i papunesise ne % (Janar—Shtator 2005)	<b>14.2</b>

## TREGTIA E JASHTME

Janar– Tetor 2005

• Eksporti i mallrave (ne milion leke)	<b>54,880</b>
• Importi i mallrave (ne milion leke)	<b>210,145</b>
• Bilanci tregtar	<b>-155,265</b>

## FINANCAT PUBLIKE

Janar– Nentor 2005

• Te ardhurat gjithsej (ne milion leke)	<b>180,806</b>
• Shpenzimet gjithsej (ne milion leke)	<b>197,107</b>
• Defiçiti total (ne million leke)	<b>-16,301</b>

## TREGJET FINANCIARE

Nentor 2005

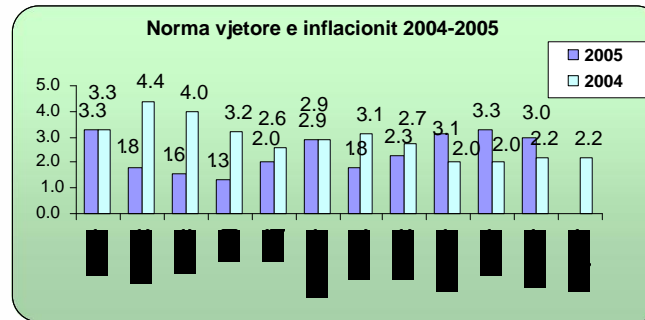
### Kursi mesatar i kembimit

• EURO	<b>122.63</b>
• USD	<b>104.06</b>
• Yield-i mesatar i bonove te thesarit 3-mujore (ne %)	<b>5.59</b>
• Yield-i mesatar i bonove te thesarit 6-mujore (ne %)	<b>7.25</b>
• Yield-i mesatar i bonove te thesarit 12-mujore (ne %)	<b>7.45</b>

## INDEKSI I ÇMIMEVE TE KONSUMIT- Nentor 2005

Indeksi i çmimeve te konsumit ne muajin Nentor 2005 arriti ne 107.2 per qind kundrejt muajit Dhjetor 2001 duke shenuar nje rritje prej 0.2 % ne krahasim me muajin Tetor 2005, ndersa norma vjetore e inflacionit per kete muaj ishte 3.0 per qind.

Rritjet me te medha vjetore u vune re ne grupet “Shendeti” prej 7.0 per qind, “Qera, uje lende djegese dhe energji” prej 9.0 per qind, “Sherbimi arsimor” prej 8.0 per qind, ndersa ulja me e madhe vjetore u vu re ne grupin “Veshje dhe kepuce” me 3.0 per qind .



## Totali i te ardhurave

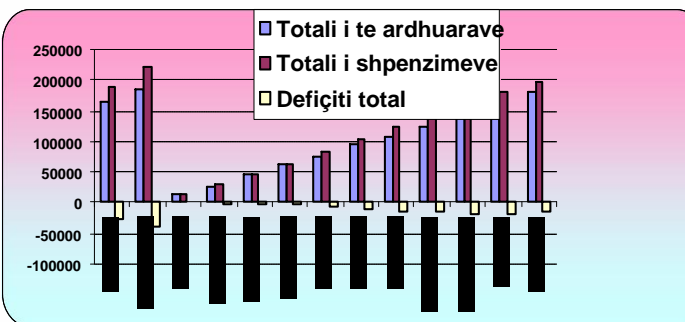
Ne fund te muajit Nentor 2005, te ardhurat buxhetore gjithsej arriten ne 180.8 miliarde leke ose rreth 2.2 % me pak se parashikimi dhe 9.3 % me shume se e njejta periudhe e vitit te kaluar.

Te ardhurat tatimore po ne fund te ketij muaji arriten ne 165.1 miliarde leke ose 0.4 % me shume se parashikimi ose 11 % me shume se e njejta periudhe e vitit te kaluar.

## Totali i shpenzimeve

Shpenzimet e pergjithshme te buxhetit ne fund te muajit Nentor 2005 arriten ne 197.1 miliarde leke ose 7.0 % me pak se parashikimi ose 3.7 % me shume se e njejta periudhe e vitit te kaluar.

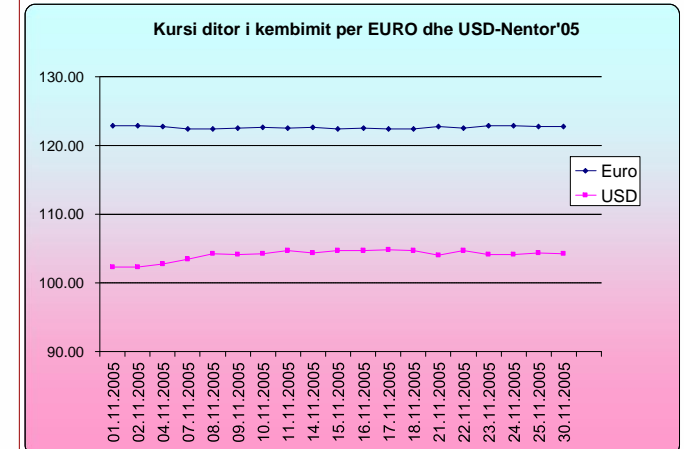
Shpenzimet korente rezultuan me 0.6 % me pak se parashikimi ose 5.0 % me shume se e njejta periudhe e vitit te kaluar, ndersa shpenzimet kapitale rezultuan 28.1 % me pak se parashikimi dhe 3.7 % me pak se e njejta periudhe e vitit te kaluar te kaluar.



## Bonot e thesarit

Ne ankandet e bonove te thesarit per Nentor 2005, yield-et mesatare ishin:

- per bonot e thesarit me maturim 3-mujor, 5.59 %
- per bonot e thesarit me maturim 6-mujor, 7.25%
- per bonot e thesarit me maturim 12-mujor, 7.45 %



## Kursi i kembimit

Gjate muajit Nentor 2005 kursi i kembimit i monedhes tone nacionale i lekut me Euron ka pesuar nje ulje prej 0.3 perqind ne krahasim me muajin e kaluar.

Ndersa monedha amerikane ka pe suar rritje ne krahasim me muajin e kaluar prej 1.8 perqind.

Me 1 Nentor ne mund te shke mbenim 1 Euro me 122.85 Lek dhe me 30 Nentor 1 Euro kushtonte 122.79 Lek, ndersa 1 USD kushtonte 102.29 Lek ne fillim te muajit Nentor dhe ne fund te ketij muaji 1 USD mund ta blije me 104.26 Lek.

1 Euro dhe 1 USD jane blere mesatarisht me 122.63 dhe 104.06 Leke gjate muajit Nentor 2005.

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**MINISTRY OF FINANCE**  
**Macroeconomic Department**

*ECONOMY IN FOCUS*

**MENTOR 2005**

**Real Sector**

• Nominal GDP 2005 (in billion lek)	<b>836.9</b>
• Real growth of GDP 2005 (%)	<b>5.5-5.8</b>
• Consumer Price Index (monthly change %), November'05/October'05	<b>0.2</b>
• Consumer Price Index (annual change %), November'05/November'04	<b>3.0</b>
• Unemployment rate (%) (January—September 2005)	<b>14.2</b>

**Foreign Trade**  
**January – October'05**

• Export of goods (in million lek)	<b>54,880</b>
• Import of goods (in million lek)	<b>210,145</b>
• Trade balance	<b>-155,265</b>

**Public Finance**

• Total revenues (in million lek)	<b>180,806</b>
• Total expenditures (in million lek)	<b>197,107</b>
• Total deficit	<b>-16,301</b>

**Financial Markets**

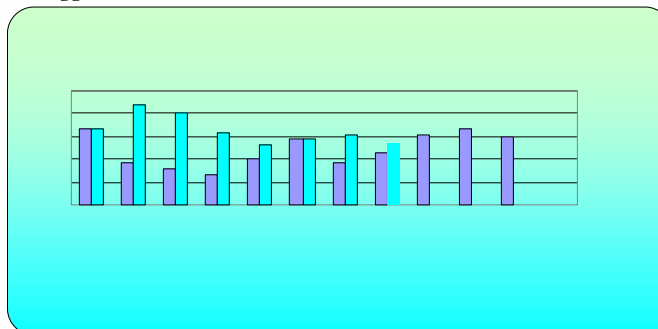
**Average exchange rates**

• EURO	<b>122.63</b>
• USD	<b>104.06</b>
• Yield of 3-month t-bills (%)	<b>5.59</b>
• Yield of 6-month t-bills (%)	<b>7.25</b>
• Yield of 12-month t-bills (%)	<b>7.45</b>

**CONSUMER PRICE INDEX - November 2005**

In November 2005 the Consumer Price Index was 107.2 % against December 2001. The CPI in this month has increased 0.2 % compared to the previous month. The annual change of CPI for November was 3.0 %.

The biggest annual increases were seen in the group "Health" by 7 %, in the group "Rent, water, fuels and energy" by 9.0 %, in the group "Education Service" by 8.0 %. The group "Shoes and Clothes" shows up the biggest decrease 3.0 %.



**Total Revenues**

Total revenues were 180.8 billion lek at the end of November 2005 or 2.2 % less than the forecast or 9.3 % more than the same period last year.

Tax revenues in the end of this month were 165.1 billion lek or 0.4 % more than the forecast or 11 % more than the same period of last year.

**Total Expenditures**

Total expenditures were 197.1 billion lek at the end of November 2005 or 7.0 % less than the forecast or 3.7 % more than the same period last year.

Current expenditures were 0.6 % less than the forecast or 5.0 % more than the same period last year, while capital expenditures were 28.1 % less than the forecast or 3.7 % less than the same period last year.

**Treasury Bills**

The average weighted yield of treasury bills for November 2005 were:

- 3-month maturity treasury bills 5.59 %
- 6-month maturity treasury bills 7.25 %
- 12-month maturity treasury bills 7.45 %

**Exchange Rate**

During November 2005 the exchange rate of our national currency with EU has decreased by 0.3 percent more than the previous month.

While the American currency has increased by 1.8 percent more than the previous month.

On 1-st November we can exchange 1 Euro with 122.85 Lek and on 30 November 1 Euro was exchange with 122.79 Lek, while 1 USD can be exchanged with 102.29 Lek. At the end of this month 1 USD was bought by 104.26 Lek.

During November '05 the average exchange rates were:

EURO	122.63 Lek
USD	104.06 Lek

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