



**REPUBLIKA E SHQIPËRISË
KËSHILLI I MINISTRAVE**

PROJEKTVENDIM

Nr. 528, Datë 20.7.2011

**“PËR
NJË NDRYSHIM NË VENDIMIN NR. 69, DATE 02.02.2011 “PËR MIRATIMIN
E KUADRIT MAKROEKONOMIK E FISKAL PËR PERIUDHËN 2012 – 2014”**

Në mbështetje të Nenit 102 pika 4 të Kushtetutës, të Neneve 23 dhe 27 të Ligjit nr.9936 datë 26.06.2008 “Për menaxhimin e sistemit buxhetor në Republikën e Shqipërisë”, me propozim të Ministrit të Financave, Këshilli i Ministrave,

V E N D O S I:

1. Në Vendimin e Këshillit të Ministrave nr. 69, datë 02.02.2011 ndryshohen lidhjet nr. 1, nr.2, dhe nr. 2/1 bashkëlidhur vendimit me lidhjet nr. 1, 2, 2/1 bashkëlidhur këtij vendimi.
2. Ngarkohet Ministria e Financave për zbatimin e këtij vendimi.

Ky vendim hyn në fuqi menjëherë.

K R Y E M I N I S T R I

SALI BERISHA

Lidhja Nr. 1**Treguesit kryesorë makroekonomik**

| Treguesit | Njësia | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|-------------------------------|--------------|---------|---------|---------|---------|---------|----------|----------|----------|
| | | | | | | Para. | Para. | Para. | Para. |
| Popullsia | Milion | 3.16 | 3.17 | 3.18 | 3.19 | 3.21 | 3.22 | 3.23 | 3.23 |
| Norma e inflacionit (mesatar) | % | 2.9 | 3.4 | 2.3 | 3.6 | 3.5 | 3.0 | 3.0 | 3.0 |
| Deflatori i PBB | % | 3.6 | 4.7 | 2.3 | 2.5 | 2.7 | 1.6 | 1.5 | 1.5 |
| Kursi i këmbimit (mesatar) | Lek / USD | 90.4 | 83.9 | 95.0 | 103.9 | 100.5 | 102.0 | 102.5 | 104.0 |
| Kursi i këmbimit (mesatar) | Lek / Euro | 123.9 | 122.8 | 131.6 | 137.8 | 139.1 | 139.0 | 139.2 | 139.2 |
| Rritja reale e PBB | % | 5.9 | 7.5 | 3.3 | 3.8 | 5.0 | 5.1 | 5.0 | 5.2 |
| PBB | Lek miliardë | 967.7 | 1,089.3 | 1,151.0 | 1,224.9 | 1,319.8 | 1,408.9 | 1,501.7 | 1,602.0 |
| PBB | USD miliardë | 10.7 | 13.0 | 12.1 | 11.8 | 13.1 | 13.8 | 14.7 | 15.4 |
| PBB | Euro miliard | 7.8 | 8.9 | 8.7 | 8.9 | 9.5 | 10.1 | 10.8 | 11.5 |
| PBB për banor | Lek mijë | 306.0 | 343.8 | 361.4 | 383.4 | 411.7 | 437.9 | 465.1 | 495.6 |
| PBB për banor | USD | 3,384.3 | 4,098.6 | 3,804.9 | 3,689.3 | 4,096.4 | 4,293.4 | 4,537.5 | 4,765.4 |
| PBB për banor | Euro | 2,470.5 | 2,800.8 | 2,746.5 | 2,782.8 | 2,959.7 | 3,150.6 | 3,341.2 | 3,561.6 |
| PBB për banor | USD-PPP | 7,116.9 | 7,996.3 | 8,405.2 | 8,917.0 | 9,574.2 | 10,184.4 | 10,816.2 | 11,525.6 |
| Norma e papunësisë | % | 13.2 | 12.7 | 13.8 | 13.3 | 12.7 | 11.6 | 10.4 | 9.3 |
| Llogaria korente | % të PBB | -10.6 | -15.5 | -15.5 | -11.9 | -11.5 | -10.2 | -9.1 | -7.9 |
| Bilanci i mallrave | % të PBB | -26.9 | -27.4 | -26.5 | -23.5 | -21.5 | -19.1 | -17.7 | -16.3 |
| Bilanci i shërbimeve | % të PBB | 0.2 | 0.8 | 1.4 | 2.2 | 3.0 | 3.0 | 3.6 | 3.8 |
| Bilanci i Pagesave | % të PBB | 1.9 | 2.2 | -0.4 | 0.7 | 1.2 | 2.4 | 3.4 | 3.3 |

Burimi: INSTAT, Banka e Shqipërisë, Ministria e Financave

Lidhja Nr. 2

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR
ne milion Leke

| Nr. | E M E R T I M I | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|------|---|----------------|------------------|------------------|------------------|----------------------|------------------|------------------|------------------|
| | | | | | | Buxheti Rishikuar | PBA | PBA | PBA |
| | TOTALI TE ARDHURAVE | 251,555 | 291,238 | 298,981 | 324,721 | 344,047 | 367,212 | 391,749 | 417,651 |
| I. | Ndihmat | 1,280 | 4,228 | 4,430 | 4,605 | 8,422 | 11,480 | 14,112 | 14,687 |
| II. | Te ardhura tatimore | 228,164 | 264,421 | 270,830 | 288,564 | 315,397 | 340,603 | 367,700 | 397,713 |
| II.1 | Nga Tatimet dhe Doganat | 176,808 | 205,292 | 208,870 | 223,019 | 242,077 | 260,658 | 281,612 | 304,816 |
| 1 | Tatimi mbi Vleren e Shtuar | 87,771 | 107,094 | 110,062 | 113,998 | 120,056 | 129,245 | 139,406 | 151,154 |
| 2 | Tatimi mbi Fitimin | 21,077 | 18,108 | 17,149 | 17,606 | 21,127 | 22,794 | 24,772 | 26,843 |
| 3 | Akcizat | 28,731 | 32,510 | 33,504 | 38,788 | 41,270 | 44,606 | 48,212 | 52,211 |
| 4 | Tatimi mbi te Ardhurat Personale | 14,850 | 24,498 | 26,820 | 27,058 | 29,493 | 31,879 | 34,645 | 37,473 |
| 5 | Taksa Nacionale dhe te tjera | 14,531 | 14,423 | 13,405 | 18,295 | 22,320 | 25,106 | 27,142 | 29,264 |
| 6 | Taksa Doganore | 9,848 | 8,660 | 7,929 | 7,274 | 7,812 | 7,028 | 7,434 | 7,872 |
| II.2 | Te ardhura nga Pushtetit Lokal | 9,366 | 11,307 | 12,149 | 11,898 | 15,300 | 18,863 | 22,346 | 26,356 |
| 1 | Taksa lokale | 7,134 | 7,137 | 8,154 | 7,684 | 10,930 | 13,108 | 15,861 | 19,033 |
| 2 | Tatimi mbi Pasurine (ndertesat) | 0 | 1,586 | 1,509 | 1,896 | 1,850 | 2,815 | 3,293 | 3,853 |
| 3 | Tatimi mbi Biznesin e vogel | 2,232 | 2,584 | 2,486 | 2,318 | 2,520 | 2,940 | 3,192 | 3,469 |
| II.3 | Te ardhura nga fondet speciale | 41,989 | 47,822 | 49,812 | 53,647 | 58,020 | 61,082 | 63,742 | 66,541 |
| 1 | Sigurimi Shoqeror | 37,562 | 42,547 | 44,344 | 45,041 | 50,010 | 52,486 | 54,943 | 57,405 |
| 2 | Sigurimi Shendetesor | 4,427 | 5,275 | 5,467 | 6,432 | 6,610 | 7,096 | 7,598 | 8,136 |
| 3 | Te ardhurat per kompensimin ne vlere te pronareve | | | | | 1,400 | 1,500 | 1,200 | 1,000 |
| III. | Te ardhura jotimore | 22,112 | 22,588 | 23,720 | 31,552 | 20,228 | 15,129 | 9,937 | 5,251 |
| 1 | Tran.Fitimi nga Banka e Shqiperise | 5,010 | 5,700 | 6,241 | 4,936 | 5,200 | 4,000 | 3,500 | 3,100 |
| 2 | Te ardhura nga Inst.Buxhetore | 9,458 | 8,919 | 9,338 | 13,994 | 10,323 | 8,929 | 5,137 | 1,551 |
| 3 | Dividenti | 0 | 6,402 | 374 | 735 | 500 | 700 | 500 | 300 |
| 4 | Tarifat sherbimeve | 0 | 0 | 4,183 | 2,977 | 3,000 | 1,000 | 600 | 200 |
| 5 | Te tjera | 7,644 | 1,567 | 3,584 | 8,910 | 1,205 | 500 | 200 | 100 |
| | TOTALI I SHPENZIMEVE | 285,674 | 351,492 | 379,863 | 362,752 | 390,859 | 408,776 | 436,048 | 464,910 |
| I. | Shpenzime Korrente | 224,976 | 250,298 | 283,898 | 300,878 | 311,538 | 331,034 | 354,260 | 376,133 |
| I.1 | Personeli | 59,087 | 66,621 | 62,359 | 65,762 | 68,747 | 71,701 | 74,304 | 77,057 |
| 1 | Paga | 49,663 | 55,983 | 53,272 | 56,951 | 58,734 | 60,954 | 63,222 | 65,433 |
| 2 | Kontributi per Sigurime Shoqerore | 9,425 | 10,637 | 9,087 | 8,811 | 9,013 | 9,447 | 9,782 | 10,124 |
| 3 | Politikat e reja pagash | 0 | 0 | 0 | 0 | 1,000 | 1,300 | 1,300 | 1,500 |
| I.2 | Interesat | 25,594 | 31,307 | 36,301 | 41,604 | 46,838 | 51,300 | 56,918 | 59,812 |
| 1 | Te brendshme | 23,499 | 28,386 | 31,408 | 35,583 | 38,700 | 41,700 | 46,600 | 49,700 |
| 2 | Te Huaja | 2,096 | 2,921 | 4,893 | 6,021 | 8,138 | 9,600 | 10,318 | 10,112 |
| I.3 | Shpenzime Operative Mirembajtje | 25,259 | 28,788 | 32,058 | 34,318 | 28,971 | 29,917 | 31,255 | 33,130 |
| I.4 | Subvencionet | 3,536 | 2,555 | 2,004 | 3,535 | 1,759 | 1,600 | 1,500 | 1,400 |
| I.5 | Shpenzime per Sig.Sociale dhe transferime te tjera | 69,892 | 76,199 | 96,725 | 106,207 | 116,201 | 122,724 | 130,757 | 138,848 |
| 1 | Sigurime Shoqerore | 60,824 | 65,823 | 73,744 | 79,316 | 85,100 | 90,140 | 96,414 | 102,698 |
| 2 | Politika te reja pensionesh | 0 | 0 | 0 | 0 | 1,634 | 1,650 | 1,700 | 1,800 |
| 3 | Sigurime Shendetesore | 9,068 | 10,376 | 22,980 | 25,141 | 27,767 | 28,934 | 30,443 | 31,850 |
| 4 | Shpenzime per Kompensimin ne Vlere te Pronareve | 0 | 0 | 0 | 1,750 | 1,700 | 2,000 | 2,200 | 2,500 |
| I.6 | Buxheti lokal | 21,340 | 27,079 | 33,583 | 30,764 | 29,314 | 33,493 | 37,826 | 42,886 |
| 1 | Buxheti lokal (Granti) | 11,973 | 15,772 | 21,434 | 18,866 | 14,014 | 14,630 | 15,480 | 16,530 |
| 2 | Buxheti lokal (Te ardhurat e veta) | 9,366 | 11,307 | 12,149 | 11,898 | 15,300 | 18,863 | 22,346 | 26,356 |
| I.7 | Shpenzime te tjera | 15,268 | 17,750 | 20,867 | 18,688 | 19,708 | 20,300 | 21,700 | 23,000 |
| 1 | Pagesa e papunesise | 869 | 825 | 868 | 982 | 1,050 | 1,000 | 1,100 | 1,100 |
| 2 | Ndihma Ekonomike | 13,491 | 15,925 | 16,060 | 16,706 | 16,858 | 17,300 | 18,300 | 19,400 |
| 3 | Kompensim per te permdjekurit politike | 0 | 1,000 | 2,200 | 1,000 | 1,800 | 2,000 | 2,300 | 2,500 |
| 4 | Kompensim per energjin elektrike | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. | Fondi Rezerve | 0 | 0 | 0 | 0 | 5,575 | 5,500 | 7,500 | 11,500 |
| 1 | Fondi Rezerve i Keshillit te Ministrave | 0 | 0 | 0 | 0 | 1,928 | 1,500 | 1,500 | 1,500 |
| 2 | Fond Kontigjence per ruajtjen e deficitit | 0 | 0 | 0 | 0 | 3,647 | 4,000 | 6,000 | 10,000 |
| III. | Shpenzime Kapitale | 57,040 | 93,783 | 95,881 | 67,492 | 73,746 | 72,242 | 74,288 | 77,277 |
| 1 | Financimi Brendshem | 48,220 | 50,046 | 75,600 | 46,642 | 41,023 | 31,000 | 21,962 | 23,619 |
| 2 | Financimi Huaj | 8,819 | 43,587 | 20,281 | 20,850 | 32,523 | 41,242 | 52,326 | 53,658 |
| IV | Transferta te ndryshme | 3,658 | 7,411 | 85 | -5,618 | 0 | 0 | 0 | 0 |
| | DEFICITI | -34,119 | -60,254 | -80,883 | -38,031 | -46,812 | -41,564 | -44,299 | -47,259 |
| | FINANCIMI DEFICITIT | 34,119 | 60,254 | 80,883 | 38,031 | 46,812 | 41,564 | 44,299 | 47,259 |
| | Brendshem | 28,829 | 24,417 | 70,701 | 27,819 | 30,062 | 21,982 | 18,154 | 25,345 |
| | Te ardhura nga Privatizimi | 13,246 | 5,538 | 25,138 | 411 | 300 | 300 | 300 | 300 |
| | Hua-marje e brendeshme | 17,039 | 18,012 | 43,339 | 25,948 | 29,463 | 21,682 | 17,854 | 25,045 |
| | Te tjera | -1,456 | 866 | 2,224 | 1,460 | 300 | 0 | 0 | 0 |
| | I Huaj | 5,289 | 35,837 | 10,182 | 10,212 | 16,750 | 19,582 | 26,144 | 21,914 |
| | Hua afatgjate(e marre) | 9,109 | 39,794 | 15,375 | 18,429 | 26,601 | 29,762 | 38,214 | 38,971 |
| | Ndryshimi i gjendjes se arkes | 279 | 292 | 567 | -1,705 | 0 | 0 | 0 | 0 |
| | Ripagesat | -4,098 | -4,248 | -5,760 | -6,512 | -9,851 | -10,180 | -12,070 | -17,057 |
| | MEMO: | | | | | | | | |
| | Borxhi Publik Total (Stok) | 516,923 | 595,786 | 682,403 | 715,475 | 784,186 | 834,219 | 880,592 | 929,386 |
| | Borxhi publik nga buxheti (stock) | 489,521 | 559,238 | 636,629 | 670,049 | 716,262 | 757,526 | 801,525 | 848,483 |
| | I Brendshem (stock) | 369,536 | 395,504 | 409,501 | 401,821 | 431,284 | 452,966 | 470,820 | 495,865 |
| | I Huaj (stock), nga i cili: | 119,985 | 163,734 | 227,128 | 268,228 | 284,978 | 304,560 | 330,704 | 352,618 |
| | Pusheteti Vendor (stock) | 0 | 0 | 0 | 147 | 219 | 500 | 1,500 | 1,500 |
| | Borxhi publik jashte buxhetit (stock) | 27,402 | 36,548 | 45,774 | 45,425 | 67,924 | 76,693 | 79,067 | 80,902 |
| | Borxhi publik i garantuar (stock) | 27,402 | 36,548 | 45,774 | 45,425 | 47,184 | 52,933 | 50,095 | 46,528 |
| | Borxh nga disbursimet jashte buxhetit (stock) | | | | | 10,800 | 8,800 | 8,800 | 8,800 |
| | Provizion per riskun nga kursi i kembimit (flow) | | | | | 9,940 | 5,020 | 5,212 | 5,403 |
| | PBB nominal | 967,670 | 1,089,293 | 1,151,020 | 1,224,881 | 1,319,836 | 1,408,939 | 1,501,670 | 1,601,982 |

Lidhja Nr. 2/1

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR
ne % te Produktit te Brendshem Bruto

| Nr. | E M E R T I M I | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|------|---|----------------|------------------|------------------|------------------|----------------------|------------------|------------------|------------------|
| | | | | | | Buxheti Rishikuar | PBA | PBA | PBA |
| | TOTALI TE ARDHURAVE | 26.0 | 26.7 | 26.0 | 26.5 | 26.1 | 26.1 | 26.1 | 26.1 |
| I. | Ndihmat | 0.1 | 0.4 | 0.4 | 0.4 | 0.6 | 0.8 | 0.9 | 0.9 |
| II. | Te ardhura tatimore | 23.6 | 24.3 | 23.5 | 23.6 | 23.9 | 24.2 | 24.5 | 24.8 |
| II.1 | Nga Tatimet dhe Doganat | 18.3 | 18.8 | 18.1 | 18.2 | 18.3 | 18.5 | 18.8 | 19.0 |
| 1 | Tatimi mbi Vleren e Shtuar | 9.1 | 9.8 | 9.6 | 9.3 | 9.1 | 9.2 | 9.3 | 9.4 |
| 2 | Tatimi mbi Fitimin | 2.2 | 1.7 | 1.5 | 1.4 | 1.6 | 1.6 | 1.6 | 1.7 |
| 3 | Akczizat | 3.0 | 3.0 | 2.9 | 3.2 | 3.1 | 3.2 | 3.2 | 3.3 |
| 4 | Tatimi mbi te Ardhurat Personale | 1.5 | 2.2 | 2.3 | 2.2 | 2.2 | 2.3 | 2.3 | 2.3 |
| 5 | Taksa Nacionale dhe te tjera | 1.5 | 1.3 | 1.2 | 1.5 | 1.7 | 1.8 | 1.8 | 1.8 |
| 6 | Taksa Doganore | 1.0 | 0.8 | 0.7 | 0.6 | 0.6 | 0.5 | 0.5 | 0.5 |
| II.2 | Te ardhura nga Pushteti Lokal | 1.0 | 1.0 | 1.1 | 1.0 | 1.2 | 1.3 | 1.5 | 1.6 |
| 1 | Taksa lokale | 0.7 | 0.7 | 0.7 | 0.6 | 0.8 | 0.9 | 1.1 | 1.2 |
| 2 | Tatimi mbi Pasurine(ndertesat) | 0.0 | 0.1 | 0.1 | 0.2 | 0.1 | 0.2 | 0.2 | 0.2 |
| 3 | Tatimi mbi Biznesin e vogel | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| II.3 | Te ardhura nga fondet speciale | 4.3 | 4.4 | 4.3 | 4.4 | 4.4 | 4.3 | 4.2 | 4.2 |
| 1 | Sigurimi Shoqeror | 3.9 | 3.9 | 3.9 | 3.7 | 3.8 | 3.7 | 3.7 | 3.6 |
| 2 | Sigurimi Shendetsor | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 |
| 3 | Te ardhurat per kompensimin ne vlere te pronareve | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 |
| III. | Te ardhura jotatimore | 2.3 | 2.1 | 2.1 | 2.6 | 1.5 | 1.1 | 0.7 | 0.3 |
| 1 | Tran.Fitimi nga Banka e Shqiperise | 0.5 | 0.5 | 0.5 | 0.4 | 0.4 | 0.3 | 0.2 | 0.2 |
| 2 | Te ardhura nga Inst.Buxhetore | 1.0 | 0.8 | 0.8 | 1.1 | 0.8 | 0.6 | 0.3 | 0.1 |
| 3 | Dividenti | 0.0 | 0.6 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | Tarifat sherbimeve | 0.0 | 0.0 | 0.4 | 0.2 | 0.2 | 0.1 | 0.0 | 0.0 |
| 5 | Te tjera | 0.8 | 0.1 | 0.3 | 0.7 | 0.1 | 0.0 | 0.0 | 0.0 |
| | TOTALI I SHPENZIMEVE | 29.5 | 32.3 | 33.0 | 29.6 | 29.6 | 29.0 | 29.0 | 29.0 |
| I. | Shpenzime Korrente | 23.2 | 23.0 | 24.7 | 24.6 | 23.6 | 23.5 | 23.6 | 23.5 |
| I.1 | Personeli | 6.1 | 6.1 | 5.4 | 5.4 | 5.2 | 5.1 | 4.9 | 4.8 |
| 1 | Paga | 5.1 | 5.1 | 4.6 | 4.6 | 4.5 | 4.3 | 4.2 | 4.1 |
| 2 | Kontributi per Sigurime Shoqerore | 1.0 | 1.0 | 0.8 | 0.7 | 0.7 | 0.7 | 0.7 | 0.6 |
| 3 | Politikat e reja pagash | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 |
| I.2 | Interesat | 2.6 | 2.9 | 3.2 | 3.4 | 3.5 | 3.6 | 3.8 | 3.7 |
| 1 | Te brendshme | 2.4 | 2.6 | 2.7 | 2.9 | 2.9 | 3.0 | 3.1 | 3.1 |
| 2 | Te Huaja | 0.2 | 0.3 | 0.4 | 0.5 | 0.6 | 0.7 | 0.7 | 0.6 |
| I.3 | Shpenzime Operative Mirembajtje | 2.6 | 2.6 | 2.8 | 2.8 | 2.2 | 2.1 | 2.1 | 2.1 |
| I.4 | Subvencionet | 0.4 | 0.2 | 0.2 | 0.3 | 0.1 | 0.1 | 0.1 | 0.1 |
| I.5 | Shpenzime per Sig.Sociale dhe transferime te tjera | 7.2 | 7.0 | 8.4 | 8.7 | 8.8 | 8.7 | 8.7 | 8.7 |
| 1 | Sigurime Shoqerore | 6.3 | 6.0 | 6.4 | 6.5 | 6.4 | 6.4 | 6.4 | 6.4 |
| 2 | Politika te reja pensionesh | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 |
| 3 | Sigurime Shendetsore | 0.9 | 1.0 | 2.0 | 2.1 | 2.1 | 2.1 | 2.0 | 2.0 |
| 4 | Shpenzime per Kompensimin ne Vlere te Pronareve | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.2 |
| I.6 | Buxheti lokal | 2.2 | 2.5 | 2.9 | 2.5 | 2.2 | 2.4 | 2.5 | 2.7 |
| 1 | Buxheti lokal (Granti) | 1.2 | 1.4 | 1.9 | 1.5 | 1.1 | 1.0 | 1.0 | 1.0 |
| 2 | Buxheti lokal (Te ardhurat e veta) | 1.0 | 1.0 | 1.1 | 1.0 | 1.2 | 1.3 | 1.5 | 1.6 |
| I.7 | Shpenzime te tjera | 1.6 | 1.6 | 1.8 | 1.5 | 1.5 | 1.4 | 1.4 | 1.4 |
| 1 | Pagesa e papunesise | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| 2 | Ndihma Ekonomike | 1.4 | 1.5 | 1.4 | 1.4 | 1.3 | 1.2 | 1.2 | 1.2 |
| 3 | Kompensim per te perndjekurit politike | 0.0 | 0.1 | 0.2 | 0.1 | 0.1 | 0.1 | 0.2 | 0.2 |
| 4 | Kompensim per energjin elektrike | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| II. | Fondi Rezerve | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 0.5 | 0.7 |
| 1 | Fondi Rezerve i Keshillit te Ministrave | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 |
| 2 | Fondi Kontigjence per ruajtjen e deficitit | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 0.4 | 0.6 |
| III. | Shpenzime Kapitale | 5.9 | 8.6 | 8.3 | 5.5 | 5.6 | 5.1 | 4.9 | 4.8 |
| 1 | Financimi Brendshem | 5.0 | 4.6 | 6.6 | 3.8 | 3.1 | 2.2 | 1.5 | 1.5 |
| 2 | Financimi Huaj | 0.9 | 4.0 | 1.8 | 1.7 | 2.5 | 2.9 | 3.5 | 3.3 |
| IV. | Transferta te ndryshme | 0.4 | 0.7 | 0.0 | -0.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| | DEFICITI | -3.5 | -5.5 | -7.0 | -3.1 | -3.5 | -3.0 | -3.0 | -3.0 |
| | FINANCIMI DEFICITIT | 3.5 | 5.5 | 7.0 | 3.1 | 3.5 | 3.0 | 2.9 | 3.0 |
| | Brendshem | 3.0 | 2.2 | 6.1 | 2.3 | 2.3 | 1.6 | 1.2 | 1.6 |
| | Te ardhura nga Privatizimi | 1.4 | 0.5 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Hua-marrje e brendshme | 1.8 | 1.7 | 3.8 | 2.1 | 2.2 | 1.5 | 1.2 | 1.6 |
| | Te tjera | -0.2 | 0.1 | 0.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| | I Huaj | 0.5 | 3.3 | 0.9 | 0.8 | 1.3 | 1.4 | 1.7 | 1.4 |
| | Hua afatgjate(e marre) | 0.9 | 3.7 | 1.3 | 1.5 | 2.0 | 2.1 | 2.5 | 2.4 |
| | Ndryshimi i gjendjes se arkës | 0.0 | 0.0 | 0.0 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Ripagesat | -0.4 | -0.4 | -0.5 | -0.5 | -0.7 | -0.7 | -0.8 | -1.1 |
| | MEMO: | | | | | | | | |
| | Borxhi Publik Total (Stok) | 53.4 | 54.7 | 59.3 | 58.4 | 59.4 | 59.2 | 58.6 | 58.0 |
| | Borxhi publik nga buxheti (stock) | 50.6 | 51.3 | 55.3 | 54.7 | 54.3 | 53.8 | 53.4 | 53.0 |
| | I Brendshem (stock) | 38.2 | 36.3 | 35.6 | 32.8 | 32.7 | 32.1 | 31.4 | 31.0 |
| | I Huaj (stock), nga i cili: | 12.4 | 15.0 | 19.7 | 21.9 | 21.6 | 21.6 | 22.0 | 22.0 |
| | Pushteti Vendor (stock) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| | Borxhi publik jashte buxhetit (stock) | 2.8 | 3.4 | 4.0 | 3.7 | 5.1 | 5.4 | 5.3 | 5.1 |
| | Borxhi publik i garantuar (stock) | 2.8 | 3.4 | 4.0 | 3.7 | 3.6 | 3.8 | 3.3 | 2.9 |
| | Borxh nga disbursimet jashte buxhetit (stock) | | | | | 0.8 | 0.6 | 0.6 | 0.5 |
| | Provizion per riskun nga kursi i kembimit (flow) | | | | | 0.8 | 0.4 | 0.3 | 0.3 |
| | PBB nominal | 967,670 | 1,089,293 | 1,151,020 | 1,224,881 | 1,319,836 | 1,408,939 | 1,501,670 | 1,601,982 |

Burimi: Ministria e Financave