

MINISTRIA E FINANCAVE
Drejtoria e Makroekonomise
EKONOMIA NE FOKUS

SHTATOR 2006

SEKTORI REAL

• GDP Nominale 2006 (ne miliard leke)	899.7
• Rritja reale e GDP 2006 (ne %)	5.0
• Indeksi i çmimeve te konsumit (ndryshimi mujor ne %) Shtator'06/Gusht'06	0.6
• Indeksi i çmimeve te konsumit (ndryshimi vjetor ne %) Shtator'06/Shtator'05	2.6
• Niveli i papunesise ne % (parashikimi 2006)	14.0

TREGTIA E JASHTME Janar-Qershor 2006

• Eksporti i mallrave (ne milion leke)	38,142
• Importi i mallrave (ne milion leke)	141,204
• Bilanci tregtar	-103,062

FINANCAT PUBLIKE Janar - Shtator 2006

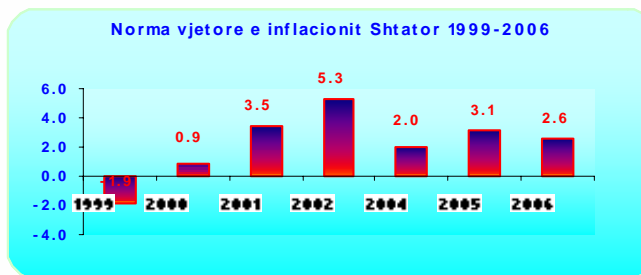
• Te ardhurat gjithsej (ne milion leke)	162,259
• Shpenzimet gjithsej (ne milion leke)	152,238
• Defiçiti total (ne million leke)	+10,021

TREGJET FINANCIARE Shtator 2006

• <i>Kursi mesatar i kembimit</i>	
EURO	123.17
USD	96.76
• Yield-i mesatar i bonove te thesarit 3-mujore (ne %)	5.69
• Yield-i mesatar i bonove te thesarit 6-mujore (ne %)	6.25
• Yield-i mesatar i bonove te thesarit 12-mujore (ne %)	6.92

INDEKSI I ÇMIMEVE TE KONSUMIT- Shtator 2006

Indeksi i çmimeve te konsumit ne muajin Shtator 2006 arriti ne 109.3 per qind kundrejt muajit Dhjetor 2001 duke shenuar nje rritje prej 0.6 % ne krahasim me muajin Gusht 2006, ndersa norma vjetore e inflacionit per kete muaj ishte 2.6 per qind. Rritjet me te medha vjetore u vune re ne grupet "Pije alkoolike dhe duhan" prej 11.4 per qind, "Qera" prej 8.5 per qind, "Sherbimi arsimor dhe shendeti" prej 3.3 per qind, ndersa ulja me e madhe vjetore u vu re ne grupin "Veshje dhe kepuce" me 2.1 per qind.

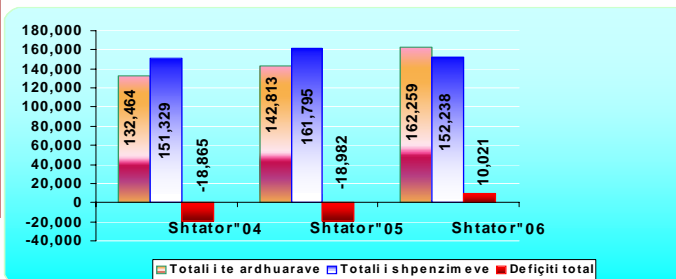


Totali i te ardhurave

Ne fund te muajit Shtator 2006, te ardhurat buxhetore gjithsej arriten ne 162.3 miliarde leke ose rreth 1.48% me pak se parashikimi dhe 13.62% me shume se e njejta periudhe e vitit te kaluar. Te ardhurat tatimore po ne fund te ketij muaji arriten ne 149.5 miliarde leke ose 0.24% me pak se parashikimi ose 14.07 me shume se e njejta periudhe e vitit te kaluar.

Totali i shpenzimeve

Shpenzimet e pergjithshme te buxhetit ne fund te muajit Shtator 2006 arriten ne 152.2 miliarde leke ose 6.23 % me pak se parashikimi ose 5.91% me pak se e njejta periudhe e vitit te kaluar. Shpenzimet korente rezultuan me 2.18% me pak se parashikimi ose 1.18% me pak se e njejta periudhe e vitit te kaluar, ndersa shpenzimet kapitale rezultuan 31.19% me pak se parashikimi dhe 34.66% me pak se e njejta periudhe e vitit te kaluar te kaluar.

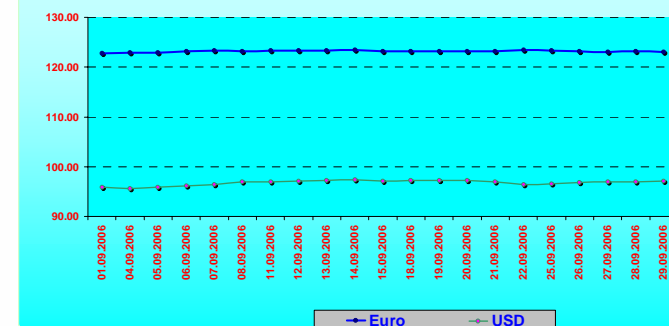


Bonot e thesarit

Ne ankandet e bonove te thesarit per Shtator 2006, yield-et mesatare ishin:

- per bonot e thesarit me maturim 3-mujor, 5.69%
- per bonot e thesarit me maturim 6-mujor, 6.25%
- per bonot e thesarit me maturim 12-mujor, 6.92 %

Kursi ditor i kembimit per EURO dhe USD Shtator'06



Kursi i kembimit

Gjate muajit Shtator 2006 kursi i kembimit i monedhes tone nacionle i lekut me Euron ka pesuar rritje prej 0.68 perqind ne krahasim me muajin e kalua, ndersa monedha amerikane u rrit ndaj lekut, ne krahasim me muajin e kaluar, me 1.28 perqind.

Me fillim te Shtatorit ne mund te shkembenim 1 Euro me 122.78 Lek dhe me fund te muajit 1 Euro kushtonte 123.02 Lek, ndersa 1 USD kushtonte 95.81 Lek ne fillim te muajit Shtator dhe ne fund te ketij muaji 1 USD mund ta blije me 97.07 Lek.

1 Euro dhe 1 USD jane blere mesatarisht me 123.17 dhe 96.76 Leke gjate muajit Shtator 2006.

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MINISTRY OF FINANCE
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ECONOMY IN FOCUS

SEPTEMBER 2006

Real Sector

• Nominal GDP 2006 (in billion lek)	899.7
• Real growth of GDP 2006 (%)	5.0
• Consumer Price Index (monthly change %), September'06/August'06	0.6
• Consumer Price Index (annual change %), September'06/September'05	2.6
• Unemployment rate (%) (forecast 2006)	14.0

Foreign Trade January-June'06

• Export of goods (in million lek)	38,142
• Import of goods (in million lek)	141,204
• Trade balance	-103,062

Public Finance January-September'06

• Total revenues (in million lek)	162,259
• Total expenditures (in million lek)	152,238
• Total deficit	+ 10,021

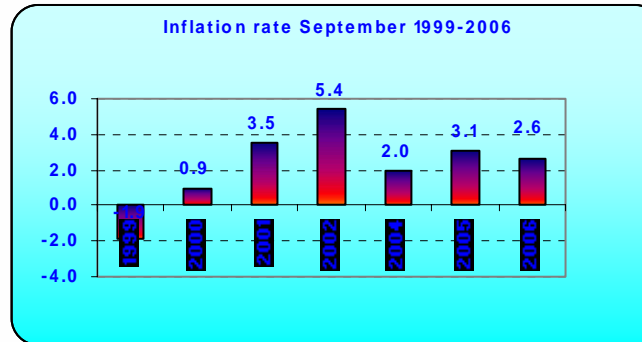
Financial Markets September '06

Average exchange rates	
EURO	123.17
USD	96.76
• Yield of 3-month t-bills (%)	5.69
• Yield of 6-month t-bills (%)	6.25
• Yield of 12-month t-bills (%)	6.92

CONSUMER PRICE INDEX - September 2006

In September 2006 the Consumer Price Index was 109.3% against December 2001. The CPI in this month has increased 0.6 % compared to the previous month. The annual change of CPI for September was 2.6 %.

The biggest annual increases were seen in the group "The alcoholic beverages and tobacco" by 11.4% "Rent" by 8.5%, "Education Service" by 3.3 % . The group "Shoes and Clothes" shows up the biggest de-

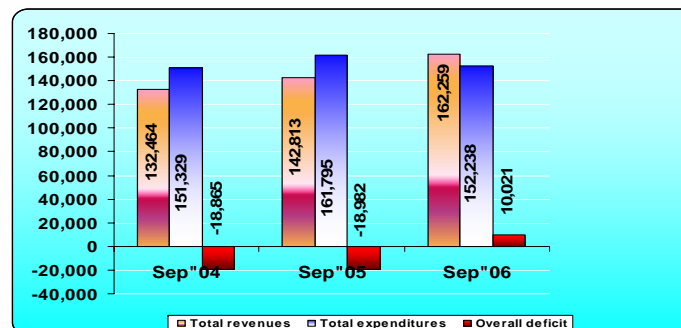


Total Revenues

Total revenues were 162.3 billion lek at the end of September 2006 or 1.48% less than the forecast or 13.62% more than the same period last year. Tax revenues in the end of this month were 149.2 billion lek or 0.24% less than the forecast or 14.07% more than the same period of last year.

Total Expenditures

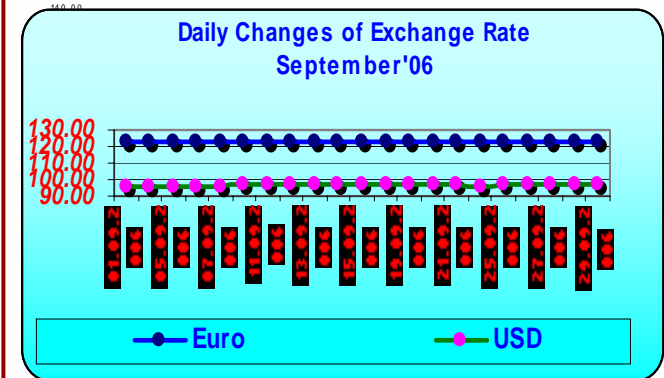
Total expenditures were 152.2 billion lek at the end of September 2006 or 6.23% less than the forecast or 5.91% less than the same period last year. Current expenditures were 2.18% less than the forecast or 1.18% less than the same period of last year, while capital expenditures were 31.19% less than the forecast or 34.66% less than the same period last year.



Treasury Bills

The average weighted yield of treasury bills for September 2006 were:

- 3-month maturity treasury bills 5.69 %
- 6-month maturity treasury bills 6.25 %
- 12-month maturity treasury bills 6.92 %



Exchange Rate

During September 2006 the exchange rate of our national currency with Euro has increased by 0.68 percent more than the previous month, also the American currency has increased by 1.28 percent more than the previous month.

At the beginning of September we could exchange 1 Euro with 122.78 Lek and at the end 1 Euro was exchange with 123.02 Lek, while 1 USD could be exchange with 95.81 Lek. At the end of this month 1 USD was bought by 97.07 Lek.

During September '06 the average exchange rates were:

EURO 123.17 Lek

USD 96.76 Lek

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