

**MINISTRIA E FINANCAVE**  
**Drejtoria e Makroekonomise**  
*EKONOMIA NE FOKUS*

**NENTOR 2006**

**SEKTORI REAL**

• GDP Nominale 2006 (ne miliard leke)	<b>899.7</b>
• Rritja reale e GDP 2006 (ne %)	<b>5.0</b>
• Indeksi i çmimeve te konsumit (ndryshimi mujor ne %) Nentor'06/Tetor'06	<b>0.9</b>
• Indeksi i çmimeve te konsumit (ndryshimi vjetor ne %) Nentor'06/Nentor'05	<b>2.9</b>
• Niveli i papunesise ne % ( tremujori II 2006)	<b>13.9</b>

**TREGTIA E JASHTME Janar-Shtator 2006**

• Eksporti i mallrave (ne milion leke)	<b>56,541</b>
• Importi i mallrave (ne milion leke)	<b>214,266</b>
• Bilanci tregtar	<b>- 157,725</b>

**FINANCAT PUBLIKE Janar - Nentor 2006**

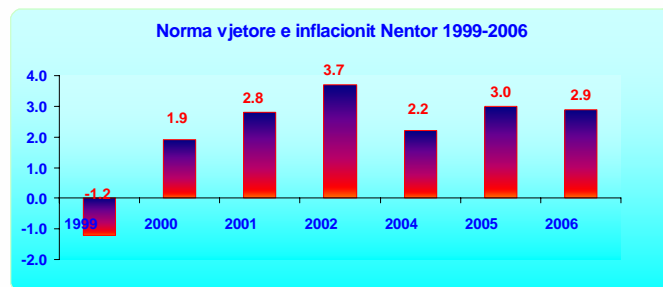
• Te ardhurat gjithsej (ne milion leke)	<b>202,520</b>
• Shpenzimet gjithsej (ne milion leke)	<b>203,985</b>
• Defiçiti total (ne million leke)	<b>- 1,465</b>

**TREGJET FINANCIARE Nentor 2006**

• <i>Kursi mesatar i kembimit</i>	
EURO	<b>123.99</b>
USD	<b>96.5</b>
• Yield-i mesatar i bonove te thesarit 3-mujore (ne %)	<b>6.23</b>
• Yield-i mesatar i bonove te thesarit 6-mujore (ne %)	<b>6.86</b>
• Yield-i mesatar i bonove te thesarit 12-mujore (ne %)	<b>7.56</b>

**INDEKSI I ÇMIMEVE TE KONSUMIT**

Indeksi i çmimeve te konsumit ne muajin Nentor 2006 arriti ne 110.3 per qind kundrejt muajit Dhjetor 2001 duke shenuar nje rritje prej 0.9 % ne krahasim me muajin paraardhes, ndersa norma vjetore e inflacionit per kete muaj ishte 2.9 per qind. Rritja me e madhe mujore u konstata ne grupin "Ushqime dhe Pije alkolike" me 2.2 %. Gjithashtu rritje u konstata edhe ne grupin "Veshje dhe kepuce", "Hotele, Kafene dhe Restaurant" dhe "Sherbimi arsimor" prej 0.2%. Ulja me e madhe prej 0.3 % u konstata ne grupin "Transporti".

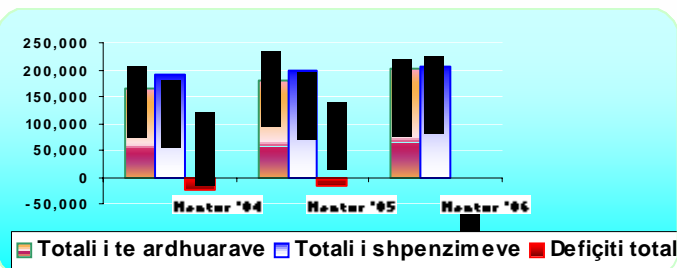


**Totali i te ardhurave**

Ne fund te muajit Nentor 2006, te ardhurat buxhetore gjithsej arriten ne 202.5 miliarde leke ose rreth 2.2% me pak se parashikimi dhe 12.01% me shume se e njejta periudhe e vitit te kaluar. Te ardhurat tatimore po ne fund te ketij muaji arriten ne 186.1 miliarde leke ose 0.77% me pak se parashikimi ose 12.7% me shume se e njejta periudhe e vitit te kaluar.

**Totali i shpenzimeve**

Shpenzimet e pergjithshme te buxhetit ne fund te muajit Nentor 2006 arriten ne 203.9 miliarde leke ose 7.42% me pak se parashikimi ose 3.49% me shume se e njejta periudhe e vitit te kaluar. Shpenzimet korente rezultuan me 5.86% me pak se parashikimi ose 1.26% me shume se e njejta periudhe e vitit te kaluar, ndersa shpenzimet kapitale rezultuan 13.1% me pak se parashikimi dhe 16.63% me shume se e njejta periudhe e vitit te kaluar te kaluar.

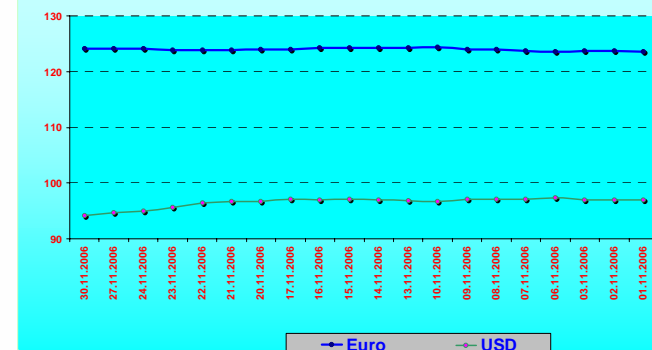


**Bonot e thesarit**

Ne ankandet e bonove te thesarit per Nentor 2006, yield-et mesatare ishin:

- per bonot e thesarit me maturim 3-mujor, 6.23%
- per bonot e thesarit me maturim 6-mujor, 6.86%
- per bonot e thesarit me maturim 12-mujor, 7.56%

Kursi ditor i kembimit per EURO dhe USD Nentor '06



**Kursi i kembimit**

Gjate muajit Nentor 2006 kursi i kembimit i monedhes tone nacionle i lekut me Euron ka pesuar renie prej 0.62 perqind ne krahasim me muajin e kaluar, ndersa monedha amerikane u nencmua ndaj lekut, ne krahasim me muajin e kaluar, me 1.19 perqind.

Me fillim te Nentorit ne mund te shkembenim 1 Euro me 123.54 Lek dhe me fund te muajit 1 Euro kushtonte 124.1 Lek, ndersa 1 USD kushtonte 96.93 Lek ne fillim te muajit Nentor dhe ne fund te ketij muaji 1 USD mund ta blije me 94.13 Lek.

1 Euro dhe 1 USD jane blere mesatarisht me 123.99 dhe 96.5 Leke gjate muajit Nentor 2006.

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**NOVEMBER 2006**

**Real Sector**

• Nominal GDP 2006 (in billion lek)	899.7
• Real growth of GDP 2006 (%)	5.0
• Consumer Price Index (monthly change %), November'06/October'06	0.9
• Consumer Price Index (annual change %), November'06/November'05	2.9
• Unemployment rate (%) (Q2 2006)	13.9

**Foreign Trade January-'06**

• Export of goods (in million lek)	56,541
• Import of goods (in million lek)	214,266
• Trade balance	- 157,725

**Public Finance Jan-Nov'06**

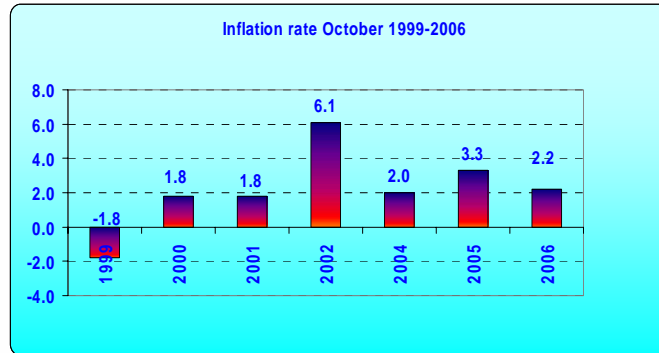
• Total revenues (in million lek)	202,520
• Total expenditures (in million lek)	203,985
• Total deficit	- 1,465

**Financial Markets November '06**

<b>Average exchange rates</b>	
EURO	123.99
USD	96.5
• Yield of 3-month t-bills (%)	6.23
• Yield of 6-month t-bills (%)	6.86
• Yield of 12-month t-bills (%)	7.56

**CONSUMER PRICE INDEX**

In November 2006 the Consumer Price Index was 110.3% against December 2001. The CPI in this month has increased 0.9 % compared to the previous month. The annual change of CPI for November was 2.9 %.The biggest monthly increases were seen in the group "Food and non-alcoholic" by 2.2%, in groups "Education Service", "Hotel Coffee-Houses Restaurants" and "Clothing and Footwear". The group "Transport" shows up the biggest decrease of 0.3%.

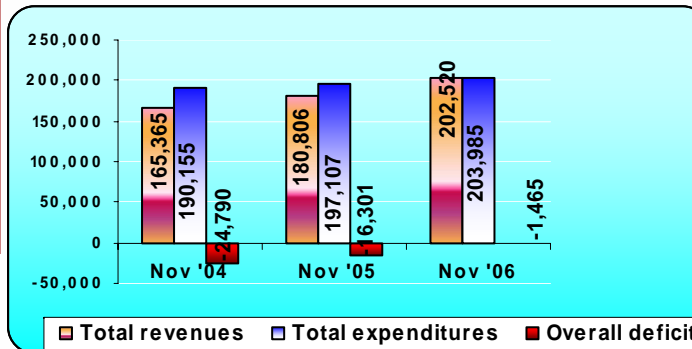


**Total Revenues**

Total revenues were 202.5 billion lek at the end of November 2006 or 2.2% less than the forecast or 12.01% more than the same period last year. Tax revenues in the end of this month were 186.1 billion lek or 0.77% less than the forecast or 12.7% more than the same period of last year.

**Total Expenditures**

Total expenditures were 203.9 billion lek at the end of November 2006 or 7.42% less than the forecast or 3.49% more than the same period of last year. Current expenditures were 5.86% less than the forecast or 21.26% more than the same period of last year, while capital expenditures were 13.1% less than the forecast or 16.63% more than the same period last year.

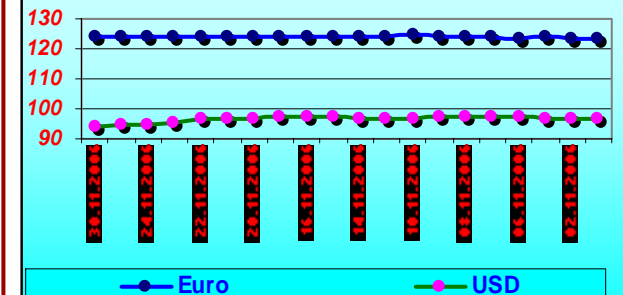


**Treasury Bills**

The average weighted yield of treasury bills for November 2006 were:

- 3-month maturity treasury bills 6.23 %
- 6-month maturity treasury bills 6.86 %
- 12-month maturity treasury bills 7.56 %

**Daily Changes of Exchange Rate November'06**



**Exchange Rate**

During November 2006 the exchange rate of our national currency with Euro has decreased by 0.62 percent more than the previous month, also the American currency has decreased by 1.19 percent more than the previous month.

At the beginning of November we could exchange 1 Euro with 123.54 Lek and at the end 1 Euro was exchange with 124.1 Lek, while 1 USD could be exchange with 96.93 Lek. At the end of this month 1 USD was bought by 94.13 Lek.

During November '06 the average exchange rates were:

EURO 123.99 Lek

USD 96.5 Lek

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