

**MINISTRIA E FINANCAVE**  
**Drejtoria e Makroekonomise**  
*EKONOMIA NE FOKUS*

**GUSHT 2006**

**SEKTORI REAL**

• GDP Nominale 2006 (ne miliard leke)	<b>899.7</b>
• Rritja reale e GDP 2006 (ne %)	<b>5.0</b>
• Indeksi i çmimeve te konsumit (ndryshimi mujor ne %) Gusht'06/Korrik'06	<b>0.2</b>
• Indeksi i çmimeve te konsumit (ndryshimi vjetor ne %) Gusht'06/Gusht'05	<b>2.8</b>
• Niveli i papunesise ne % (parashikimi 2006)	<b>14.0</b>

**TREGTIA E JASHTME Janar-Qershor 2006**

• Eksporti i mallrave (ne milion leke)	<b>38,142</b>
• Importi i mallrave (ne milion leke)	<b>141,204</b>
• Bilanci tregtar	<b>-103,062</b>

**FINANCAT PUBLIKE Janar - Gusht 2006**

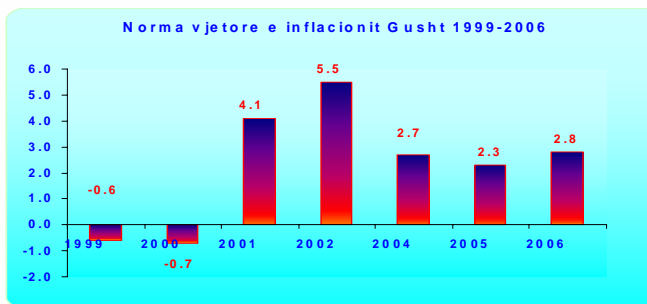
• Te ardhurat gjithsej (ne milion leke)	<b>143,447</b>
• Shpenzimet gjithsej (ne milion leke)	<b>132,554</b>
• Defiçiti total (ne million leke)	<b>+10,893</b>

**TREGJET FINANCIARE Gusht 2006**

• <i>Kursi mesatar i kembimit</i>	
EURO	<b>122.34</b>
USD	<b>95.54</b>
• Yield-i mesatar i bonove te thesarit 3-mujore (ne %)	<b>5.34</b>
• Yield-i mesatar i bonove te thesarit 6-mujore (ne %)	<b>5.72</b>
• Yield-i mesatar i bonove te thesarit 12-mujore (ne %)	<b>6.22</b>

**INDEKSI I ÇMIMEVE TE KONSUMIT- Gusht 2006**

Indeksi i çmimeve te konsumit ne muajin Gusht 2006 arriti ne 108.6 per qind kundrejt muajit Dhjetor 2001 duke shenuar nje renie prej 0.2 % ne krahasim me muajin Korrik 2006, ndersa norma vjetore e inflacionit per kete muaj ishte 2.8 per qind. Rritjet me te medha vjetore u vune re ne grupet "Sherbimi Arsimor" prej 3.4 per qind, "Qera" prej 6.5 per qind, "Pije alkolike dhe duhan" prej 6.6 per qind, ndersa ulja me e madhe vjetore u vu re ne grupin "Veshje dhe kepuce" me 1.8 per qind.

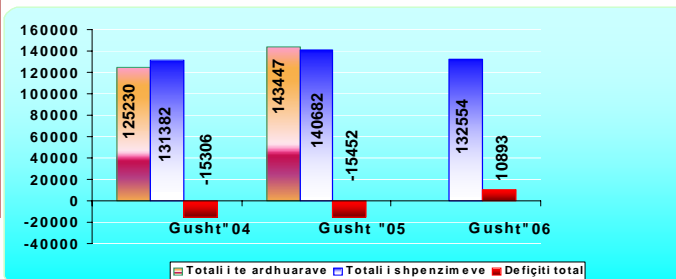


**Totali i te ardhurave**

Ne fund te muajit Gusht 2006, te ardhurat buxhetore gjithsej arriten ne 143.4 miliarde leke ose rreth 0.78% me pak se parashikimi dhe 14.55% me shume se e njejta periudhe e vitit te kaluar. Te ardhurat tatimore po ne fund te ketij muaji arriten ne 131.1 miliarde leke ose 0.11% me pak se parashikimi ose 14.62 me shume se e njejta periudhe e vitit te kaluar.

**Totali i shpenzimeve**

Shpenzimet e pergjithshme te buxhetit ne fund te muajit Gusht 2006 arriten ne 132.5 miliarde leke ose 2.89 % me pak se parashikimi ose 5.78% me pak se e njejta periudhe e vitit te kaluar. Shpenzimet korente rezultuan me 0.34% me pak se parashikimi ose 0.49% me pak se e njejta periudhe e vitit te kaluar, ndersa shpenzimet kapitale rezultuan 23.09% me pak se parashikimi dhe 39.73% me pak se e njejta periudhe e vitit te kaluar te kaluar.

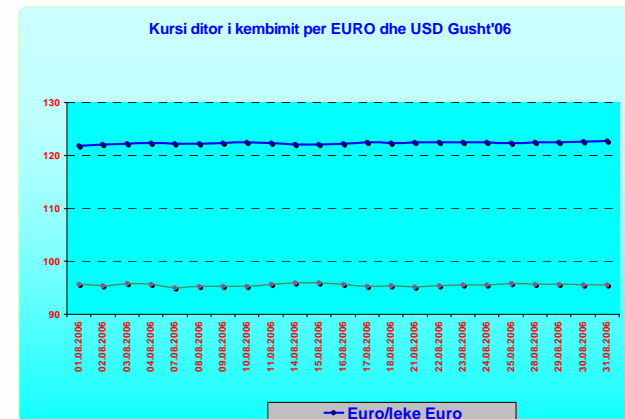


**Bonot e thesarit**

Ne ankandet e bonove te thesarit per Gusht 2006, yield-et mesatare ishin:

- per bonot e thesarit me maturim 3-mujor, 5.34%
- per bonot e thesarit me maturim 6-mujor, 5.72%
- per bonot e thesarit me maturim 12-mujor, 6.22%

Kursi ditor i kembimit per EURO dhe USD Gusht'06



**Kursi i kembimit**

Gjate muajit Gusht 2006 kursi i kembimit i monedhes tone nacionle i lekut me Euron ka pesuar renie prej 0.23 perqind ne krahasim me muajin e kaluar. Monedha amerikane ka pesuar renie ndaj lekut, ne krahasim me muajin e kaluar, prej 1.19 perqind.

Me fillim te Gushtit ne mund te shkembenim 1 Euro me 121.84 Lek dhe me fund te muajit 1 Euro kushtonte 122.75 Lek, ndersa 1 USD kushtonte 95.71 Lek ne fillim te muajit Gusht dhe ne fund te ketij muaji 1 USD mund ta blije me 95.59 Lek.

1 Euro dhe 1 USD jane blere mesatarisht me 122.34 dhe 95.54 Leke gjate muajit Gusht 2006.

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**MINISTRY OF FINANCE**  
**Macroeconomic Department**  
*ECONOMY IN FOCUS*

**AUGUST 2006**

**Real Sector**

• Nominal GDP 2006 (in billion lek)	<b>899.7</b>
• Real growth of GDP 2006 (%)	<b>5.0</b>
• Consumer Price Index (monthly change %), August'06/July'06	<b>0.2</b>
• Consumer Price Index (annual change %), August'06/August'05	<b>2.8</b>
• Unemployment rate (%) (forecast 2006)	<b>14.0</b>

**Foreign Trade January-June'06**

• Export of goods (in million lek)	<b>38,142</b>
• Import of goods (in million lek)	<b>141,204</b>
• Trade balance	<b>-103,062</b>

**Public Finance January-August'06**

• Total revenues (in million lek)	<b>143,447</b>
• Total expenditures (in million lek)	<b>132,554</b>
• Total deficit	<b>+ 10,893</b>

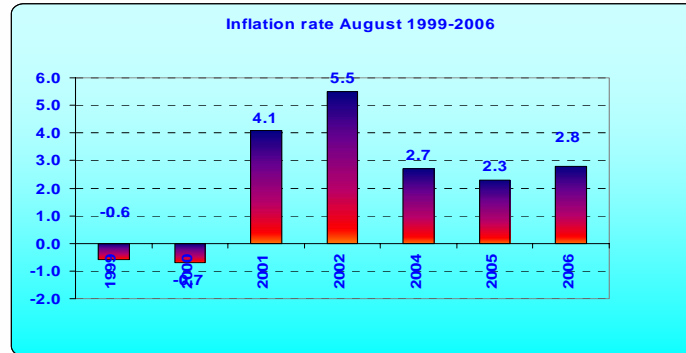
**Financial Markets August '06**

<b>Average exchange rates</b>	
EURO	<b>122.34</b>
USD	<b>95.45</b>
• Yield of 3-month t-bills (%)	<b>5.34</b>
• Yield of 6-month t-bills (%)	<b>5.72</b>
• Yield of 12-month t-bills (%)	<b>6.22</b>

**CONSUMER PRICE INDEX - August 2006**

In August 2006 the Consumer Price Index was 108.6% against December 2001. The CPI in this month has increased 0.2 % compared to the previous month. The annual change of CPI for August was 2.8 %.

The biggest annual increases were seen in the group " Rent" by 6.5%, "Education Service" by 3.4 % . The group "Shoes and Clothes" shows up the biggest decrease of 1.8%.

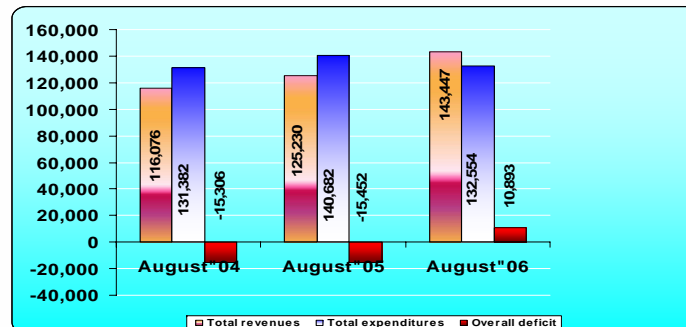


**Total Revenues**

Total revenues were 143.4 billion lek at the end of August 2006 or 0.78% less than the forecast or 14.55% more than the same period last year. Tax revenues in the end of this month were 131.1 billion lek or 0.11% less than the forecast or 14.62% more than the same period of last year.

**Total Expenditures**

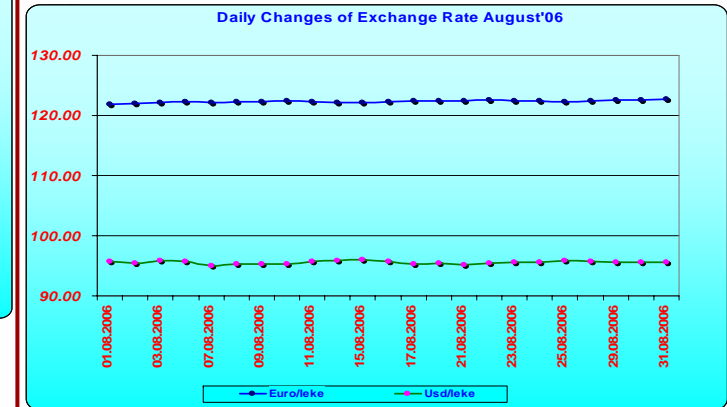
Total expenditures were 132.5 billion lek at the end of August 2006 or 2.89% less than the forecast or 5.78% less than the same period last year. Current expenditures were 0.34% less than the forecast or 0.49 % less than the same period of last year, while capital expenditures were 23.09% less than the forecast or 39.73% less than the same period last year.



**Treasury Bills**

The average weighted yield of treasury bills for August 2006 were:

- 3-month maturity treasury bills 5.34 %
- 6-month maturity treasury bills 5.72 %
- 12-month maturity treasury bills 6.22 %



**Exchange Rate**

During August 2006 the exchange rate of our national currency with Euro has decreased by 0.23 percent more than the previous month. While the American currency has decreased by 1.19 percent more than the previous month.

At the beginning of August we could exchange 1 Euro with 121.84 Lek and at the end 1 Euro was exchange with 122.75 Lek, while 1 USD could be exchange with 95.71 Lek. At the end of this month 1 USD was bought by 95.59 Lek.

During August '06 the average exchange rates were:

EURO 122..34 Lek

USD 95.54 Lek

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