



REPUBLIKA E SHQIPËRISË
KËSHILLI I MINISTRAVE

VENDIM

Nr. 34, datë 29.01.2014

PËR

MIRATIMIN E KUADRIT MAKROEKONOMIK E FISKAL PËR
PERIUDHËN 2015 - 2017

Në mbështetje të nenit 100 të Kushtetutës dhe të neneve 23 e 27 të ligjit nr. 9936, datë 26.6.2008 "Për menaxhimin e sistemit buxhetor në Republikën e Shqipërisë", të ndryshuar, me propozimin e Ministrit të Financave, Këshilli i Ministrave

VENDOSI:

1. Miratimin e kuadrit makroekonomik e fiskal, për periudhën 2015 - 2017, sipas lidhjes nr. 1 "Treguesit kryesorë makroekonomikë" dhe lidhjeve nr. 2/1 e nr. 2/2 "Treguesit fiskalë sipas buxhetit të konsoliduar", që i bashkëlidhen këtij vendimi dhe janë pjesë përbërëse e tij.
2. Ngarkohet Ministria e Financave për zbatimin e këtij vendimi.

Ky vendim hyn në fuqi menjëherë.

KRYEMINISTRI

EDI RAMA

MINISTRI I FINANCAVE

SHKËLQIM CANI

Lidhja Nr. 1

Treguesit kryesorë makroekonomik

Treguesit	Njësia	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
							Vler.	Para.	Para.	Para.	Para.
Popullsia	Milion	2.9	2.9	2.9	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Inflacioni (mesatar)	%	3.4	2.3	3.6	3.5	2.0	1.9	2.7	2.8	3.0	3.0
Deflatori i PBB	%	4.7	2.0	2.6	1.8	2.1	1.7	2.3	2.5	2.7	2.8
Kursi i këmbimit (mesatar)	Lek / USD	83.9	95.0	103.9	100.9	108.2	106.0	106.0	106.0	106.0	106.0
Kursi i këmbimit (mesatar)	Lek / Euro	122.8	131.6	137.7	140.5	139.0	140.3	140.0	140.0	140.0	140.0
Faktori i Konvertimit sipas Paritetit të Fuqisë Blerese (PPP)	Lek / USD	41.8	41.7	44.5	45.5	45.5	45.5	45.5	45.5	45.5	45.5
Rritja reale e PBB	%	7.5	3.3	3.8	3.1	1.3	0.7	2.1	3.3	4.2	4.5
PBB	Lek miliardë	1,089.3	1,148.1	1,222.5	1,282.3	1,326.0	1,358.0	1,418.0	1,502.0	1,607.0	1,726.0
PBB	USD miliardë	13.0	12.1	11.8	12.7	12.3	12.8	13.4	14.2	15.2	16.3
PBB	Euro miliard	8.9	8.7	8.9	9.1	9.5	9.7	10.1	10.7	11.5	12.3
PBB për banor	Lek mijë	372.2	396.1	425.9	451.0	470.9	487.2	508.7	538.8	576.5	619.2
PBB për banor	USD	4,436.2	4,170.3	4,097.8	4,470.0	4,353.0	4,596.5	4,798.9	5,083.1	5,438.5	5,841.2
PBB për banor	Euro	3,031.5	3,010.3	3,092.9	3,209.8	3,388.4	3,473.0	3,633.4	3,848.7	4,117.7	4,422.6
PBB për banor	USD-PPP	8,900.7	9,488.4	9,578.6	9,922.3	10,359.9	10,716.9	11,190.5	11,853.4	12,682.0	13,621.1
Norma e papunësisë (vitet 2012/13 sipas Anketës së Forcave të Punës-INSTAT)	%	...	...	...	...	14.4	16.9	16.2	15.5	14.3	12.1
Të ardhurat totale	% të PBB	26.7	26.0	26.6	25.8	24.9	24.0	25.7	26.0	26.5	27.1
Shpenzimet totale	% të PBB	32.3	33.1	29.7	29.3	28.4	30.1	32.2	30.8	29.9	28.4
Bilanci i përgjithshëm	% të PBB	-5.5	-7.0	-3.1	-3.6	-3.5	-6.1	-6.5	-4.8	-3.4	-1.3
Bilanci primar fiskal	% të PBB	-2.7	-3.9	0.3	-0.4	-0.3	-2.9	-3.2	-1.3	0.2	2.3
Bilanci korrent fiskal	% të PBB	3.1	1.3	2.4	1.9	1.2	-0.5	-1.7	0.3	1.6	3.7
Huamarrje totale neto	% të PBB	4.9	4.6	3.1	3.9	3.2	5.5	6.4	4.8	3.4	1.3
Borxhi Publik Total	% të PBB	54.7	59.5	58.5	60.3	62.5	70.5	72.1	71.7	69.2	65.6
<i>Borxhi publik i qeverise se pergjithshme</i>	% të PBB	51.3	55.5	54.8	56.5	58.4	61.3	65.1	66.3	65.4	62.2
<i>Borxhi publik jashte treguesve fiskale</i>	% të PBB	3.4	4.0	3.7	3.8	4.1	9.2	7.0	5.4	3.8	3.4
Bilanci i llogarisë korrente	% të PBB	-15.6	-15.2	-11.5	-13.0	-10.7	-10.0	-8.3	-7.6	-7.3	-8.1
Bilanci tregtar (Mallra & Shërbime)	% të PBB	-26.6	-24.4	-20.8	-23.1	-18.9	-16.5	-14.1	-12.7	-11.8	-12.1
Mallra	% të PBB	-27.4	-26.4	-23.5	-24.6	-21.0	-17.0	-16.8	-15.2	-14.6	-15.4
Eksporte	% të PBB	10.3	8.6	13.2	15.4	16.0	17.8	19.1	20.4	21.9	23.5
Importe	% të PBB	-37.7	-35.0	-36.7	-40.0	-36.9	-34.8	-35.9	-35.6	-36.5	-38.9
Bilanci i pagesave	% të PBB	2.1	-0.3	2.0	-0.3	0.8	0.6	2.2	2.5	2.9	3.0

Burimi: INSTAT, Banka e Shqipërisë, Ministria e Financave, FMN, BB

Lidhja Nr. 2/1

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR

në milion Lekë

Nr.	E M E R T I M I	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
							Buxheti A.Normativ Dhejtor	Buxheti	PBA	PBA	PBA
	TOTALI TE ARDHURAVE	291,238	298,981	324,721	330,469	330,384	325,918	364,704	390,824	426,062	467,116
I.	Ndihmat	4,228	4,430	4,605	3,811	5,559	7,880	8,500	7,500	7,600	7,700
II.1	Te ardhura tatimore	264,421	270,830	288,564	303,927	300,862	293,910	335,038	362,124	395,762	435,418
	Te ardhura nga Doganat	205,292	208,870	223,019	235,509	232,591	224,105	260,517	284,880	311,013	342,170
1	Tatimi mbi Vleren e Shtuar	107,094	110,062	113,998	119,189	116,533	109,092	118,382	129,008	141,069	155,359
2	Tatimi mbi Fitimin	18,108	17,149	17,606	19,712	16,853	15,016	23,007	24,739	26,884	28,704
3	Akcizat	32,510	33,504	38,788	40,403	36,421	37,349	48,365	53,215	59,539	68,085
4	Tatimi mbi te Ardhurat Personale	24,498	26,820	27,058	27,967	27,989	28,412	28,503	31,983	34,951	38,295
5	Taksa Nacionale dhe te tjera	14,423	13,405	18,295	21,388	28,677	28,655	36,357	39,520	41,577	44,084
6	Taksa Doganore	8,660	7,929	7,274	6,850	6,118	5,582	5,903	6,415	6,993	7,643
II.2	Te ardhura nga Pushteti Lokal	11,307	12,149	11,898	11,791	10,859	9,827	10,673	11,519	12,582	13,781
1	Taksa lokale	7,137	8,154	7,684	7,279	6,210	5,616	5,931	6,388	6,962	7,610
2	Tatimi mbi Pasurine (ndertesat)	1,586	1,509	1,896	1,942	2,506	2,407	3,542	3,815	4,158	4,545
3	Tatimi i thjeshtuar mbi Fitimin mbi biznesin e vogel	2,584	2,486	2,318	2,570	2,143	1,803	1,200	1,316	1,461	1,626
II.3	Te ardhura nga fondet speciale	47,822	49,812	53,647	56,627	57,411	59,979	63,848	65,725	72,167	79,466
1	Sigurimi Shoqeror	42,547	44,344	45,041	48,839	49,533	51,069	53,929	55,547	61,101	67,395
2	Sigurimi Shendetesor	5,275	5,467	6,432	6,152	6,590	7,310	8,619	8,878	9,766	10,772
3	Te ardhurat per kompensimin ne vleren e pronareve	0	0	2,174	1,636	1,288	1,600	1,300	1,300	1,300	1,300
III.	Te ardhura joutimore	22,588	23,720	31,552	22,731	23,963	24,128	21,166	21,200	22,700	23,998
1	Transferimi fitimi nga Banka e Shqiperise	5,700	6,241	4,936	5,710	4,693	5,200	1,500	2,000	2,800	3,200
2	Te ardhura nga institucionet buxhetore	8,919	9,338	13,994	10,336	10,276	11,728	13,366	13,767	14,180	14,605
2.1	Te ardhura nga sistemi i arsimit te larte						3,000	3,500	3,800	4,000	4,200
2.2	Te ardhura jo-tatimore te pushtetit vendor						2,300	2,500	2,600	2,700	2,800
3	Dividenti	6,402	374	735	1,060	426	1,500	600	600	600	600
4	Tarifat sherbimeve	0	4,183	2,977	3,510	3,772	2,900	2,900	2,987	3,077	3,169
5	Te tjera	1,567	3,584	8,910	2,115	4,797	2,800	2,800	1,846	2,043	2,424
	TOTALI I SHPENZIMEVE	351,492	379,863	362,752	376,300	376,241	409,408	456,404	463,124	480,962	489,816
I.	Shpenzime Korrente	250,298	283,898	300,878	305,621	312,585	329,325	349,644	364,639	381,577	401,541
II.1	Personeli	66,621	62,359	65,762	67,446	69,437	71,648	74,016	75,288	75,532	76,029
1	Paga	55,983	53,272	56,951	58,398	60,144	59,952	61,722	63,428	63,628	64,026
2	Kontributi per Sigurime Shoqerore	10,637	9,087	8,811	9,048	9,293	9,696	10,094	10,560	10,604	10,703
3	Fondi i vecante i pagave						1,100	1,200	1,300	1,300	1,300
4	Politikat e reja pagash						900	1,000	0	0	0
II.2	Interesat	31,307	36,301	41,604	41,121	41,498	43,900	46,400	53,131	58,336	63,191
1	Te brendshme	28,386	31,408	35,583	34,253	34,005	36,100	36,600	41,276	45,488	49,391
2	Te Huaja	2,921	4,893	6,021	6,868	7,492	7,800	9,800	11,855	12,948	13,800
II.3	Shpenzime Operative Mirembajtje nga te cilat:	28,788	32,058	34,318	32,995	31,470	32,167	35,289	36,939	39,490	41,490
1	Te qeverisjes qendrore (operative & mirembajtje)						28,567	30,889	32,379	34,670	36,410
2	Arsim i larte						2,200	2,700	2,800	3,000	3,200
3	Te tjera jashte limitit						1,400	1,700	1,760	1,820	1,880
II.4	Subvencionet	2,555	2,004	3,535	3,301	1,884	1,600	1,600	1,600	1,500	1,500
II.5	Shpenzime per Sig.Sociale dhe transferime te tjera	76,199	96,725	106,207	113,894	120,269	128,120	136,310	143,962	151,537	161,050
1	Sigurime Shoqerore	65,823	73,744	79,316	85,265	89,860	93,984	100,800	106,048	112,093	119,759
2	Politika te reja pensionesh						1,500	32,910	1,200	1,300	1,400
3	Sigurime Shendetesore	10,376	22,980	25,141	26,974	28,828	30,736	1,000	35,014	36,444	38,191
4	Shpenzime per Kompensimin ne Vleren te Pronareve	0	0	1,750	1,655	1,581	1,900	1,600	1,700	1,700	1,700
II.6	Buxheti lokal	27,079	33,583	30,764	28,119	27,333	28,580	33,129	30,419	31,782	33,481
1	Buxheti lokal (Granti)	15,772	21,434	18,866	16,328	16,474	16,153	19,156	13,500	13,700	14,000
2	Buxheti lokal (Te ardhurat e veta tatimore)	11,307	12,149	11,898	11,791	10,859	9,827	10,673	11,519	12,582	13,781
3	Buxheti lokal (Te ardhurat nga transferimi i rentes)						300	800	800	800	900
4	Buxheti lokal (Te ardhurat e veta jo-tatimore)						2,300	2,500	2,600	2,700	2,800
II.7	Shpenzime te tjera	17,750	20,867	18,688	18,745	20,694	23,310	22,900	23,300	23,300	24,800
1	Pagesa e papunesise	825	868	982	876	984	930	1,000	1,000	1,000	1,000
2	Ndihma Ekonomike	15,925	16,060	16,706	16,369	18,011	19,380	19,000	19,000	19,000	20,000
3	Kompensim per te perndjekurit politike	1,000	2,200	1,000	1,500	1,699	3,000	1,800	2,000	2,000	2,300
4	Kompensim per shtrates ne nevoje						0	1,100	1,300	1,300	1,500
II.	Fondi Rezerve						2,800	4,500	1,500	1,000	1,000
1	Fondi Rezerve i Keshillit te Ministrave						2,000	1,500	1,500	1,000	1,000
2	Fondi Kontigjence per ruajtjen e deficitit						800	3,000	0	0	0
III.	Shpenzime Kapitale	93,783	95,881	67,492	70,679	61,656	77,283	67,260	76,885	80,885	87,275
1	Financimi Brendshem	50,046	75,600	46,642	41,097	27,398	36,599	27,860	22,286	22,423	18,548
	Financim i brendshem kontigjence								11,324	20,462	31,716
2	Arsim i larte nga te ardhurat e veta						800	800	1,000	1,000	1,000
3	Financimi Huaj	43,587	20,281	20,850	27,982	34,257	39,884	38,600	42,275	37,000	36,100
IV.	Detyrimet e prapambetura							35,000	20,100	17,500	0
1	Detyrimet e infrastruktures							12,000	20,100	17,500	
2	Detyrimet tatimore							20,000			
3	Te tjera							3,000			
V.	Transferta te ndryshme	7,411	85	-5,618	0	2,000	0	0	0	0	0
	DEFICITI	-60,254	-80,883	-38,031	-45,831	-45,857	-83,489	-91,700	-72,300	-54,900	-22,700
	FINANCIMI DEFICITIT	60,254	80,883	38,031	45,831	45,857	83,489	91,700	72,300	54,900	22,700
I.	Brendshem	24,417	70,701	13,155	26,073	26,495	68,285	46,200	31,383	15,364	22,200
1	Te ardhura nga Privatizimi	5,538	25,138	411	438	1,221	12,465	400			
3	Hua-marje e brendshme	18,012	43,339	11,284	28,175	24,783	55,820	45,800	31,383	15,364	22,200
4	Te tjera	866	2,224	1,460	-2,539	490	0				
II.	I Huaj	35,837	10,182	24,876	19,758	19,362	18,204	45,500	40,917	39,536	500
1	Hua afatgjate(e marre)	39,794	15,375	59,793	25,229	32,257	32,004	30,100	76,775	29,400	28,400
2	Ndryshimi i gjendjes se arkës	292	567	-1,705	2,142	-2,226	0	0			
3	Ripagesat	-4,248	-5,760	-33,212	-7,613	-10,669	-13,800	-19,600	-66,958	-25,564	-27,900
4	Mbeshtetje buxhetore				0			35,000	31,100	35,700	0
	MEMO:										
	Borxhi Publik Total (Stok)	595,882	682,546	715,521	772,735	828,268	956,840	1,022,914	1,076,824	1,111,924	1,132,824
I.	Borxhi publik nga buxheti (stock)	559,335	636,772	669,949	724,201	774,528	832,524				

Lidhja Nr. 2/2

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR
në përqindje të PBB

Nr.	E M E R T I M I	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
							Buxheti A Normativ	Buxheti	PBA	PBA	PBA
	TOTALI TE ARDHURAVE	26.7	26.0	26.6	25.8	24.9	24.0	25.7	26.0	26.5	27.1
I.	Ndihmat	0.4	0.4	0.4	0.3	0.4	0.6	0.6	0.5	0.5	0.4
II.	Te ardhura tatimore	24.3	23.6	23.6	23.7	22.7	21.6	23.6	24.1	24.6	25.2
II.1	Nga Tatimet dhe Doganat	18.8	18.2	18.2	18.4	17.5	16.5	18.4	19.0	19.4	19.8
1	Tatimi mbi Vleren e Shtuar	9.8	9.6	9.3	9.3	8.8	8.0	8.3	8.6	8.8	9.0
2	Tatimi mbi Fitimin	1.7	1.5	1.4	1.5	1.3	1.1	1.6	1.6	1.7	1.7
3	Akcozat	3.0	2.9	3.2	3.2	2.7	2.8	3.4	3.5	3.7	3.9
4	Tatimi mbi te Ardhurat Personale	2.2	2.3	2.2	2.2	2.1	2.1	2.0	2.1	2.2	2.2
5	Taksa Nacionale dhe te tjera	1.3	1.2	1.5	1.7	2.2	2.1	2.6	2.6	2.6	2.6
6	Taksa Doganore	0.8	0.7	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.4
II.2	Te ardhura nga Pushteti Lokal	1.0	1.1	1.0	0.9	0.8	0.7	0.8	0.8	0.8	0.8
1	Taksa lokale	0.7	0.7	0.6	0.6	0.5	0.4	0.4	0.4	0.4	0.4
2	Tatimi mbi Pasurine (ndertesat)	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
3	Tatimi i thjeshtuar mbi Fitimin mbi biznesin e vogel	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1
II.3	Te ardhura nga fondet speciale	4.4	4.3	4.4	4.4	4.3	4.4	4.5	4.4	4.5	4.6
1	Sigurimi Shoqeror	3.9	3.9	3.7	3.8	3.7	3.8	3.8	3.7	3.8	3.9
2	Sigurimi Shendetesor	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6
3	Te ardhurat per kompensimin ne vlere te pronareve	0.0	0.0	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
III.	Te ardhura jotatimore	2.1	2.1	2.6	1.8	1.8	1.8	1.5	1.4	1.4	1.4
1	Transferimi fitimi nga Banka e Shqiperise	0.5	0.5	0.4	0.4	0.4	0.4	0.1	0.1	0.2	0.2
2	Te ardhura nga institucionet buxhetore	0.8	0.8	1.1	0.8	0.8	0.9	0.9	0.9	0.9	0.8
2.1	Te ardhura nga sistemi i arsimit te larte	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.3	0.2	0.2
2.2	Te ardhura jo-tatimore te pushtetit vendor	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.2	0.2	0.2
3	Dividenti	0.6	0.0	0.1	0.1	0.0	0.1	0.0	0.0	0.0	0.0
4	Tarifat sherbimeve	0.0	0.4	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2
5	Te tjera	0.1	0.3	0.7	0.2	0.4	0.2	0.2	0.1	0.1	0.1
	TOTALI I SHPENZIMEVE	32.3	33.1	29.7	29.3	28.4	30.1	32.2	30.8	29.9	28.4
I.	Shpenzime Korrente	23.0	24.7	24.6	23.8	23.6	24.3	24.7	24.3	23.7	23.3
I.1	Personeli	6.1	5.4	5.4	5.3	5.2	5.3	5.2	5.0	4.7	4.4
1	Paga	5.1	4.6	4.7	4.6	4.5	4.4	4.4	4.2	4.0	3.7
2	Kontributi per Sigurime Shoqerore	1.0	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6
3	Fondi i vecante i pagave	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
4	Politikat e reja pagash	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0
I.2	Interesat	2.9	3.2	3.4	3.2	3.1	3.2	3.3	3.5	3.6	3.7
1	Te brendshme	2.6	2.7	2.9	2.7	2.6	2.7	2.6	2.7	2.8	2.9
2	Te Huaja	0.3	0.4	0.5	0.5	0.6	0.6	0.7	0.8	0.8	0.8
I.3	Shpenzime Operative Mirembajtje nga te cilat:	2.6	2.8	2.8	2.6	2.4	2.4	2.5	2.5	2.5	2.4
1	Te qeverisjes qendrore (operative & mirembajtje)	0.0	0.0	0.0	0.0	0.0	2.1	2.2	2.2	2.2	2.1
2	Arsim i larte	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.2	0.2	0.2
3	Te tjera jashte limitit	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
I.4	Subvencionet	0.2	0.2	0.3	0.3	0.1	0.1	0.1	0.1	0.1	0.1
I.5	Shpenzime per Sig.Sociale dhe transferime te tjera	7.0	8.4	8.7	8.9	9.1	9.4	9.6	9.6	9.4	9.3
1	Sigurime Shoqerore	6.0	6.4	6.5	6.6	6.8	6.9	7.1	7.1	7.0	6.9
2	Politika te reja pensionesh	0.0	0.0	0.0	0.0	0.0	0.1	2.3	0.1	0.1	0.1
3	Sigurime Shendetesore	1.0	2.0	2.1	2.1	2.2	2.3	0.1	2.3	2.3	2.2
4	Shpenzime per Kompensimin ne Vlere te Pronareve	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
I.6	Buxheti lokal	2.5	2.9	2.5	2.2	2.1	2.1	2.3	2.0	2.0	1.9
1	Buxheti lokal (Granti)	1.4	1.9	1.5	1.3	1.2	1.2	1.4	0.9	0.9	0.8
2	Buxheti lokal (Te ardhurat e veta tatimore)	1.0	1.1	1.0	0.9	0.8	0.7	0.8	0.8	0.8	0.8
3	Buxheti lokal (Te ardhurat nga transferimi i rentes)	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.1
4	Buxheti lokal (Te ardhurat e veta jo-tatimore)	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.2	0.2	0.2
I.7	Shpenzime te tjera	1.6	1.8	1.5	1.5	1.6	1.7	1.6	1.6	1.4	1.4
1	Pagesa e papunesise	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
2	Ndihma Ekonomike	1.5	1.4	1.4	1.3	1.4	1.4	1.3	1.3	1.2	1.2
3	Kompensim per te permdjekurit politike	0.1	0.2	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1
4	Kompensim per shtresat ne nevojë	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
II.	Fondi Rezerve	0.0	0.0	0.0	0.0	0.0	0.2	0.3	0.1	0.1	0.1
1	Fondi Rezerve i Keshillit te Ministrave	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
2	Fond Kontigjence per ruajtjen e deficitit	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.0	0.0	0.0
III.	Shpenzime Kapitale	8.6	8.4	5.5	5.5	4.6	5.7	4.7	5.1	5.0	5.1
1	Financimi Brendshem	4.6	6.6	3.8	3.2	2.1	2.7	2.0	1.5	1.4	1.1
	Financim I brendshem kontigjence								0.8	1.3	1.8
2	Arsim I larte nga te ardhurat e veta	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
3	Financimi Huaj	4.0	1.8	1.7	2.2	2.6	2.9	2.7	2.8	2.3	2.1
IV.	Detyrimet e prapambetura							2.5	1.3	1.1	0.0
	Detyrimet e infrastruktures							0.8	1.3	1.1	0.0
	Detyrimet tatimore							1.4	0.0	0.0	0.0
	Te tjera							0.2	0.0	0.0	0.0
IV.	Transferta te ndryshme	0.7	0.0	-0.5	0.0	0.2	0.0	0.0	0.0	0.0	0.0
	DEFICITI	-5.5	-7.0	-3.1	-3.6	-3.5	-6.1	-6.5	-4.8	-3.4	-1.3
	FINANCIMI DEFICITIT	5.5	7.0	3.1	3.6	3.5	6.1	6.5	4.8	3.4	1.3
I.	Brendshem	2.2	6.2	1.1	2.0	2.0	5.0	3.3	2.1	1.0	1.3
1	Te ardhura nga Privatizimi	0.5	2.2	0.0	0.0	0.1	0.9	0.0	0.0	0.0	0.0
3	Hua-marre e brendeshme	1.7	3.8	0.9	2.2	1.9	4.1	3.2	2.1	1.0	1.3
4	Te tjera	0.1	0.2	0.1	-0.2	0.0	0.0	0.0	0.0	0.0	0.0
II.	I Huaj	3.3	0.9	2.0	1.5	1.5	1.3	3.2	2.7	2.5	0.0
1	Hua afatgjate(e marre)	3.7	1.3	4.9	2.0	2.4	2.4	2.1	5.1	1.8	1.6
2	Ndryshimi i gjendjes se arkës	0.0	0.0	-0.1	0.2	-0.2	0.0	0.0	0.0	0.0	0.0
3	Ripagesat	-0.4	-0.5	-2.7	-0.6	-0.8	-1.0	-1.4	-4.5	-1.6	-1.6
4	Mbeshtetje buxhetore	0.0	0.0	0.0	0.0	0.0	0.0	2.5	2.1	2.2	0.0
	MEMO:										
	Borxhi Publik Total (Stok)	54.7	59.5	58.5	60.3	62.5	70.5	72.1	71.7	69.2	65.6
I.	Borxhi publik nga buxheti (stock)	51.3	55.5	54.8	56.5	58.4	61.3	65.1	66.3	65.4	62.2
1	I Brendshem (stock)	36.3	35.7	32.9	33.5	34.3	36.9	38.6	38.5	36.9	35.7
2	I Huaj (stock)	15.0	19.8	21.9	22.9	24.1	24.4	26.6	27.8	28.5	26.5
II.	Borxhi publik jashte buxhetit (stock)	3.4	4.0	3.7	3.8	4.1	9.2	7.0	5.4	3.8	3.4
1	Pushteti Vendor (stock)	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.3	0.3	0.4
2	Borxhi publik i garantuar (stock)	3.4	4.0	3.7	3.8	4.0	3.8	4.2	3.9	3.4	3.0
5	Stoku i detyrimeve te papaguara (stock)						5.3	2.7	1.2	0.0	0.0
	PBB nominal	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0